

University of Utah Annual Tuition Review

2024-25 Tuition Setting Process

Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$402,275,200	\$550,728,200
Tuition	\$407,680,253	\$409,746,380
Other Funds	\$2,945,185	\$7,893,800
Total Revenues	\$812,900,638	\$968,368,380

Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	\$10,287	\$10,625
Out-of-State Undergrad.	\$33,045	\$34,179
In-State Graduate	\$9,835	\$10,157
Out-of-State Graduate	\$31,780	\$32,870

2022-23 Enrollment and Completion

Fall Headcount	Annualized Student FTE	Total Awards
34,882	33,461	9,494

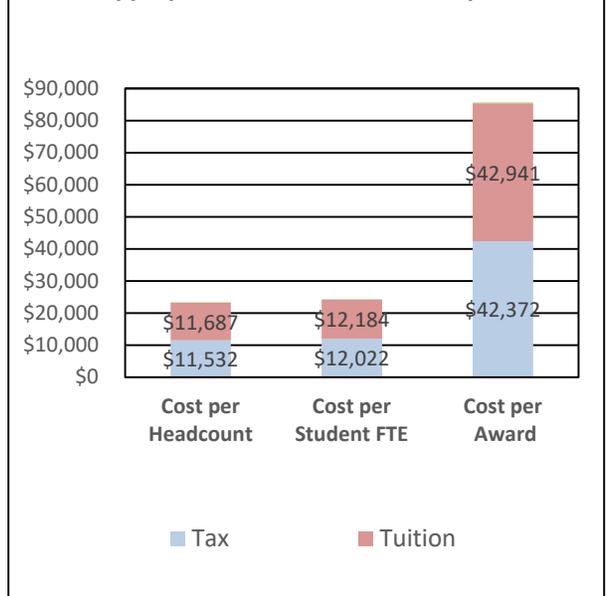
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	24,586	\$6,517
Pell Grants	5,546	\$4,699
Federal Student Loans	5,592	\$6,482

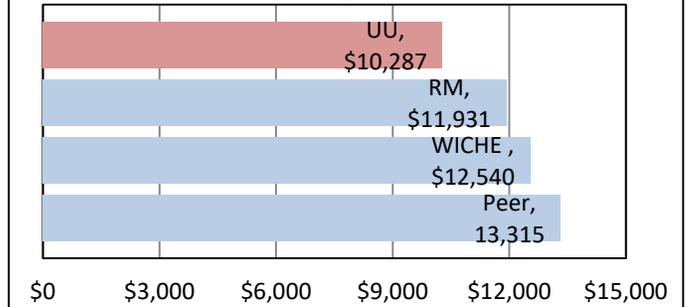
2022-23 Inflation, Income, and Costs

Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$91,924
Average Net Cost	\$12,399

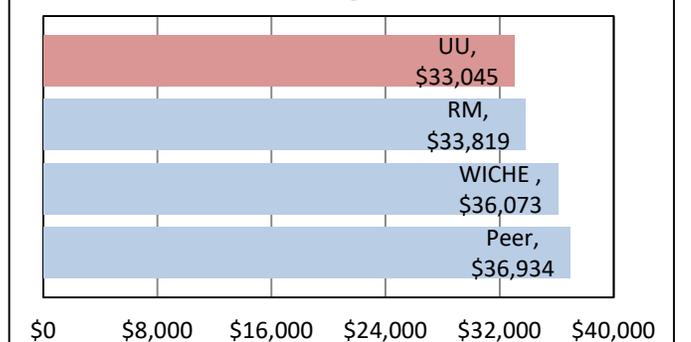
Appropriated Instructional Costs per Unit

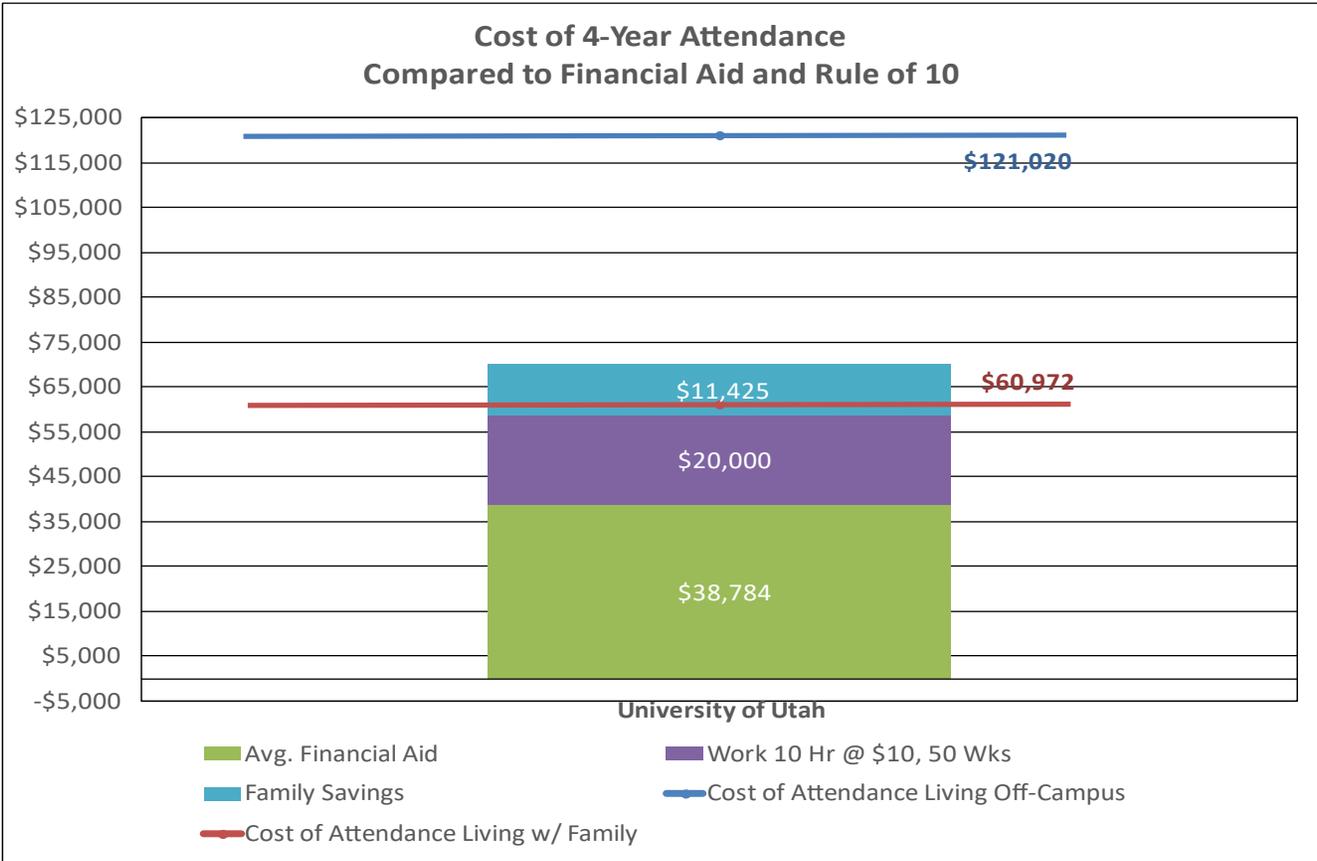


University of Utah Tuition & Fee Comparison Utah Resident Undergraduate 2022-23



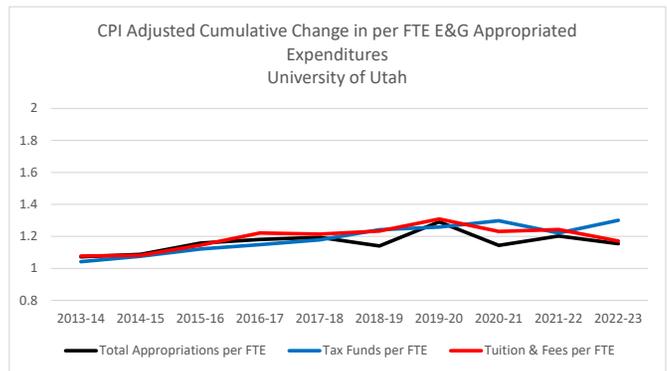
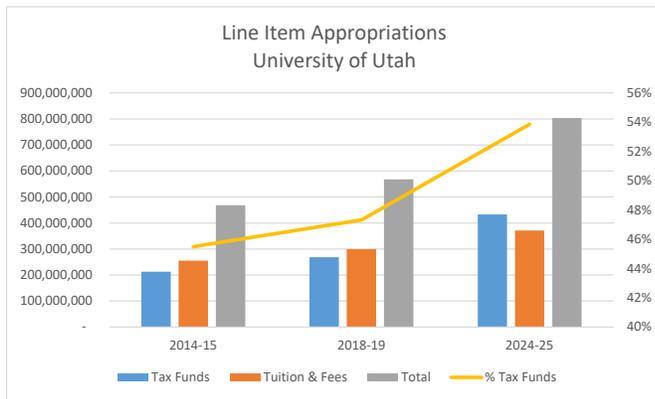
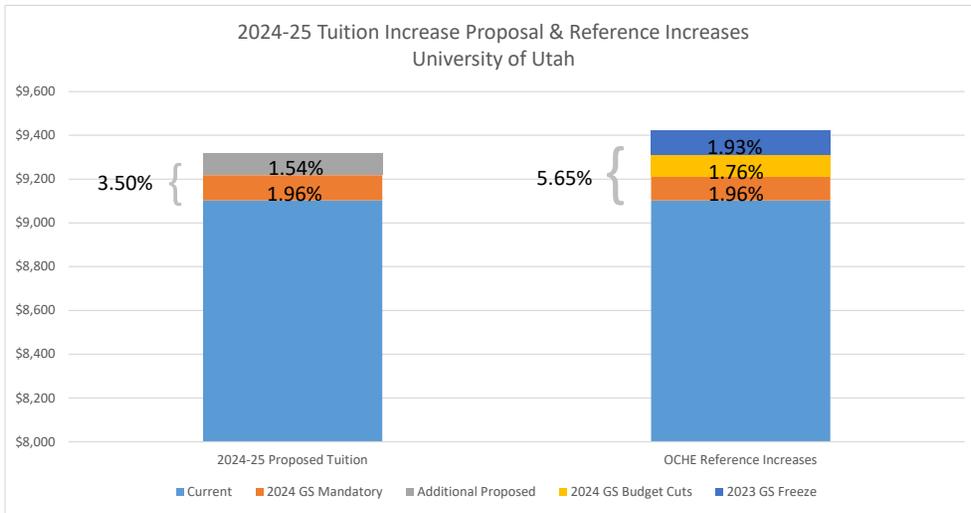
University of Utah Tuition & Fee Comparison Non-Resident Undergraduate 2022-23





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy



Research University Comparison Table				
Institution	2023-24	2024-25 P	\$ Increase	% Increase
UofU Tuition	9,103.00	9,421.61	318.61	3.5%
UofU Fees	1,184.00	1,203.28	19.28	1.6%
UofU Total	10,287.00	10,624.89	337.89	3.3%
USU Tuition	7,387.00	7,638.16	251.16	3.4%
USU Fees	917.88	932.92	15.04	1.6%
USU Total	8,304.88	8,571.08	266.20	3.2%

UofU E&G Line Item Appropriations				
Year	Tax Funds	Tuition & Fees	Total	% Tax Funds
2014-15	212,782,600	254,934,605	467,717,205	45%
2018-19	268,552,300	299,074,400	567,626,700	47%
2024-25	432,959,700	370,866,100	803,825,800	54%

Utah State University Annual Tuition Review

2024-25 Tuition Setting Process

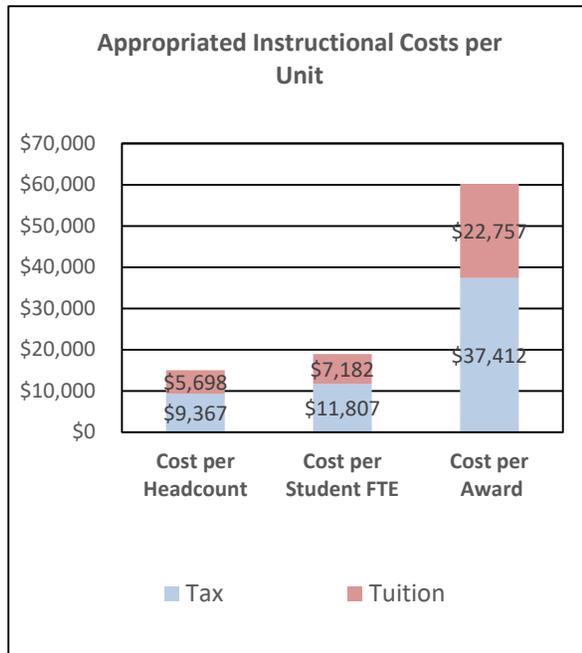
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$267,761,500	\$279,942,400
Tuition	\$166,106,923	\$168,364,000
Other Funds	\$359,916	
Total Revenues	\$434,228,339	\$448,306,400

2022-23 Enrollment and Completion

Fall Headcount	Annualized Student FTE	Total Awards
29,914	22,869	6,764

2022-23 Inflation, Income, and Costs

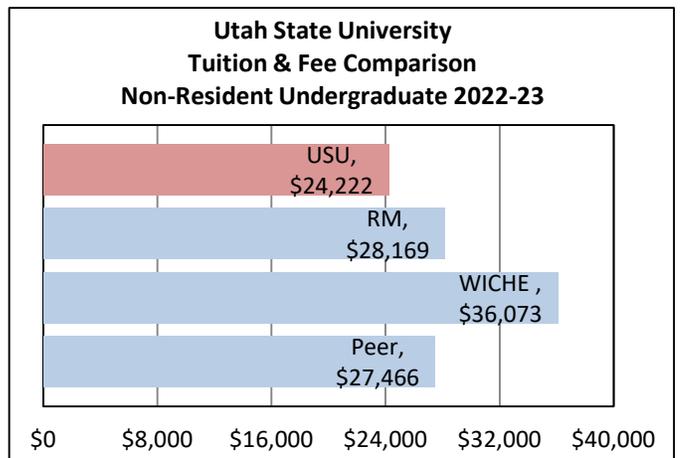
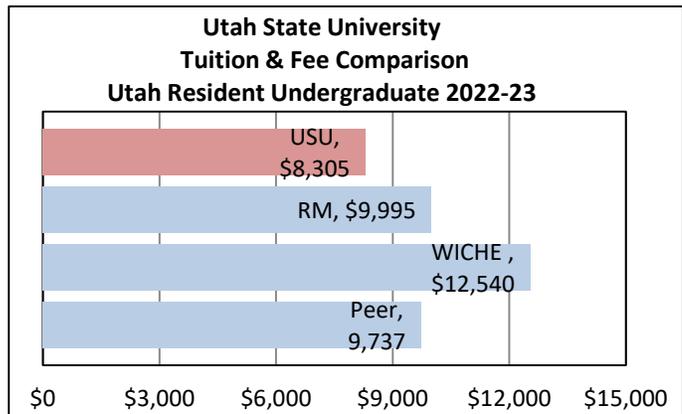
Consumer Price Index	6.30%
Higher Education Price Index	4.0%
Median Household County Income	\$65,670
Average Net Cost	\$14,577



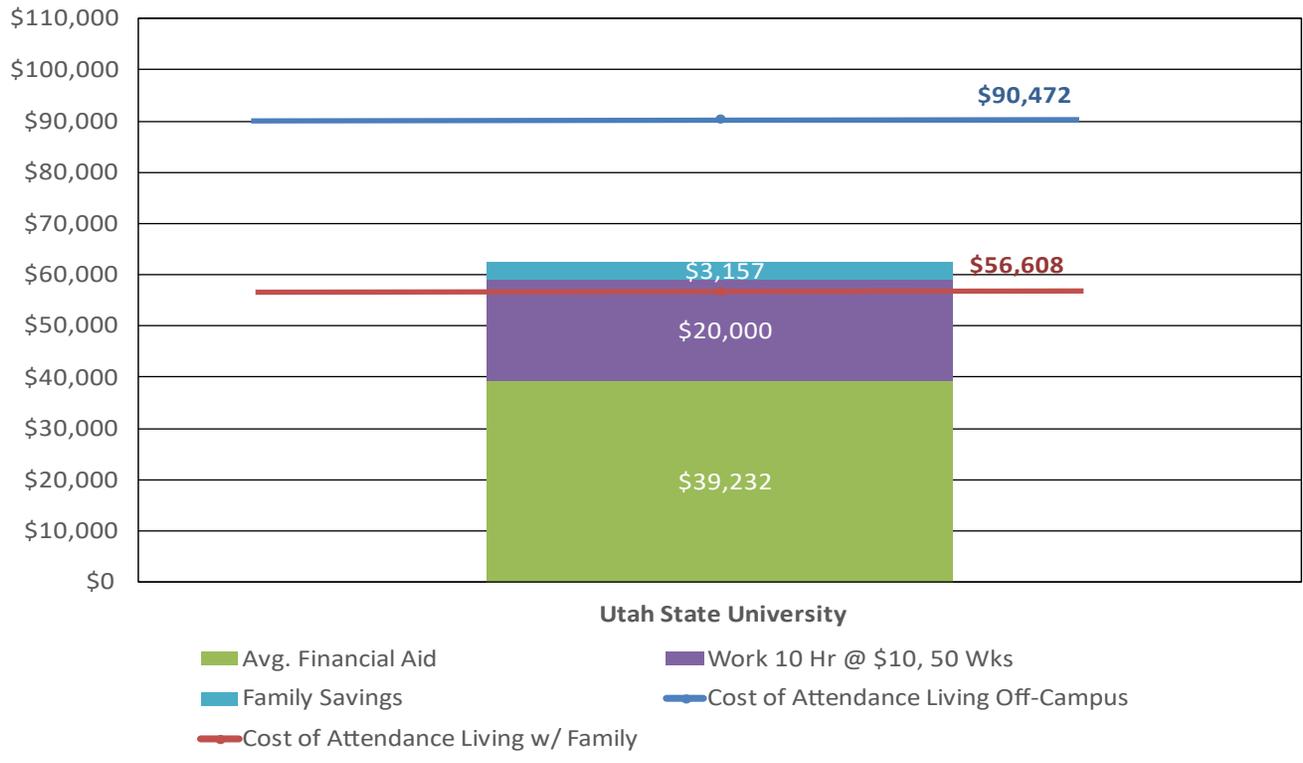
Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	\$8,305	\$8,571
Out-of-State Undergrad.	\$24,222	\$25,029
In-State Graduate	\$9,222	\$9,510
Out-of-State Graduate	\$25,140	\$25,985

2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	16,544	\$8,296
Pell Grants	6,608	\$6,351
Federal Student Loans	4,670	\$6,313



Cost of 4-Year Attendance Compared to Financial Aid and Rule of 10



Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

USU Eastern - Technical Education Annual Tuition Review

2024-25 Tuition Setting Process

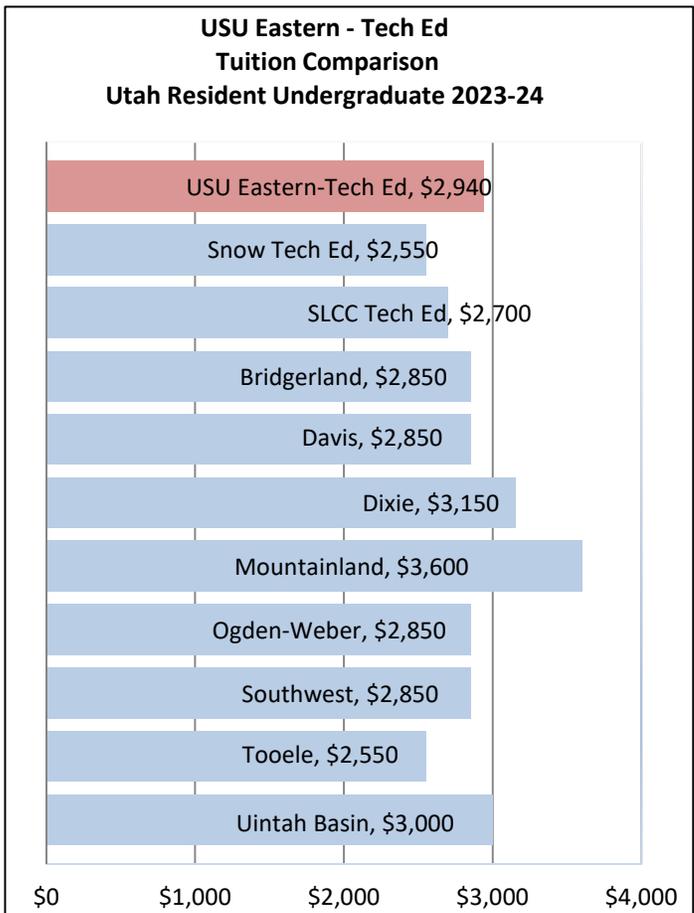
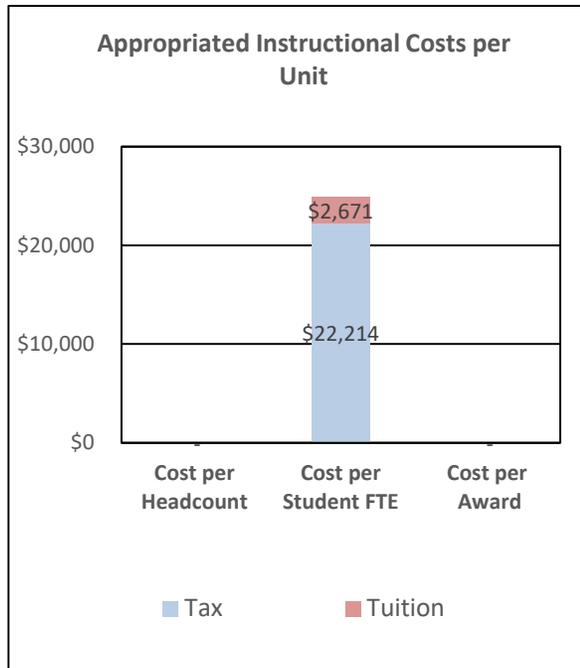
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$6,619,800	\$7,321,000
Tuition	\$796,040	\$439,000
Other Funds		
Total Revenues	\$7,415,840	\$7,760,000

Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
Undergraduate	\$2,940	\$2,940

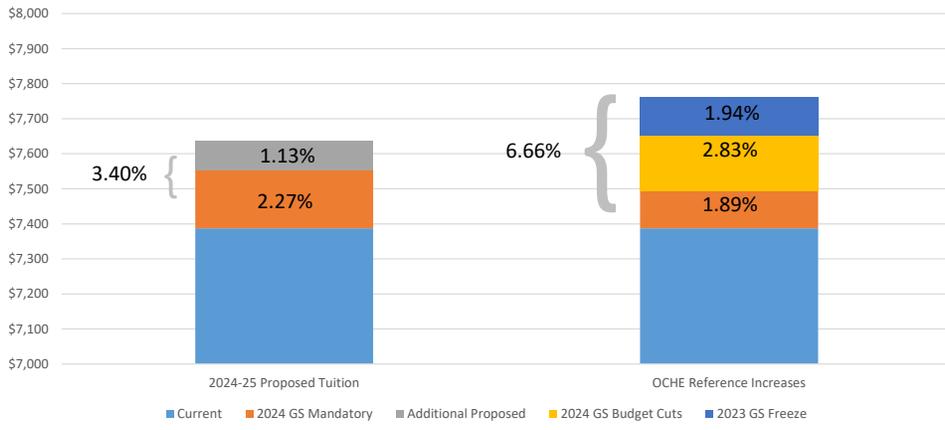
2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
	298	

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	0	N/A

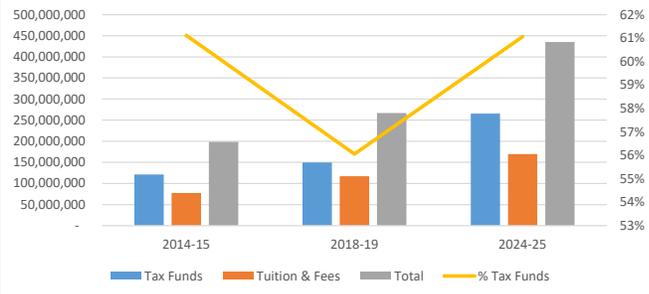
2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$51,725
Average Net Cost	N/A



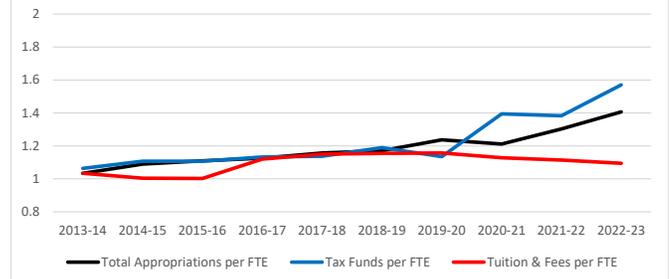
2024-25 Tuition Increase Proposal & Reference Increases Utah State University



Line Item Appropriations Utah State University



CPI Adjusted Cumulative Change in per FTE E&G Appropriated Expenditures Utah State University



Research University Comparison Table

Institution	2023-24	2024-25 P	\$ Increase	% Increase
UofU Tuition	9,103.00	9,421.61	318.61	3.5%
UofU Fees	1,184.00	1,203.28	19.28	1.6%
UofU Total	10,287.00	10,624.89	337.89	3.3%
USU Tuition	7,387.00	7,638.16	251.16	3.4%
USU Fees	917.88	932.92	15.04	1.6%
USU Total	8,304.88	8,571.08	266.20	3.2%

USU E&G Line Item Appropriations

Year	Tax Funds	Tuition & Fees	Total	% Tax Funds
2014-15	121,358,600	77,211,800	198,570,400	61%
2018-19	149,572,400	117,254,100	266,826,500	56%
2024-25	265,741,200	169,466,000	435,207,200	61%

Weber State University Annual Tuition Review

2024-25 Tuition Setting Process

Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$121,390,600	\$150,344,100
Tuition	\$81,829,424	\$82,976,700
Other Funds		
Total Revenues	\$203,220,024	\$233,320,800

Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	\$6,391	\$6,557
Out-of-State Undergrad.	\$17,084	\$17,545
In-State Graduate	\$8,880	\$9,115
Out-of-State Graduate	\$20,643	\$21,201

2022-23 Enrollment and Completion

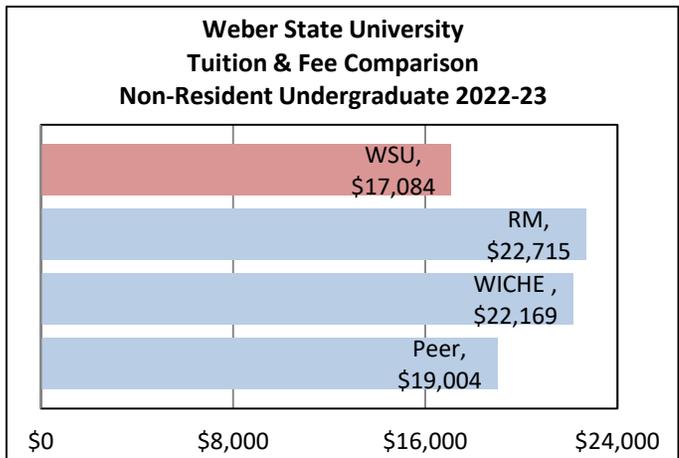
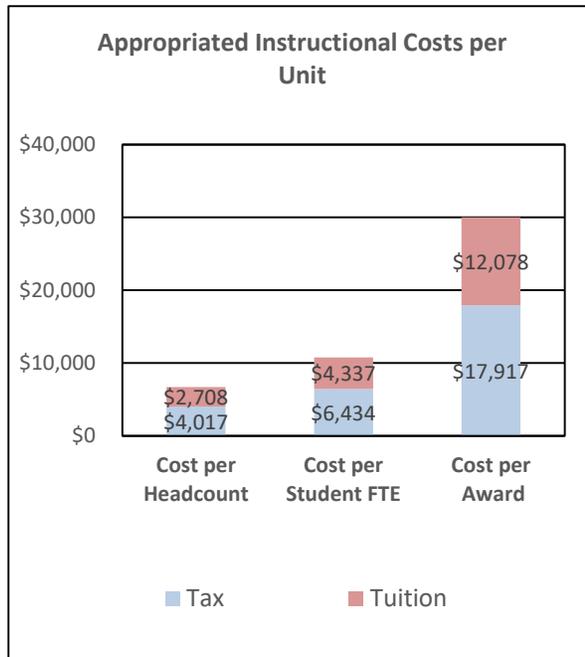
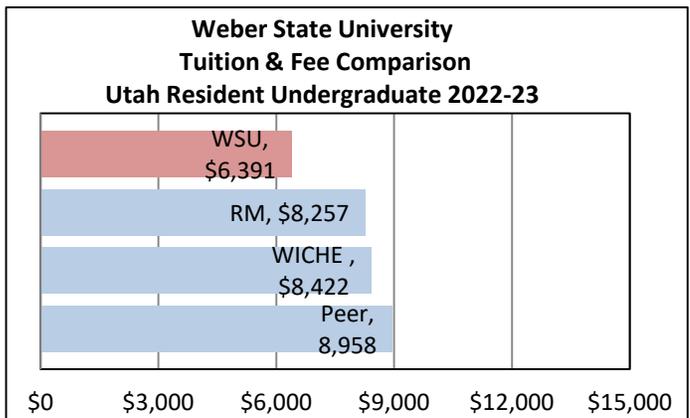
Fall Headcount	Annualized Student FTE	Total Awards
30,222	18,868	6,775

2021-22 Student Financial Aid

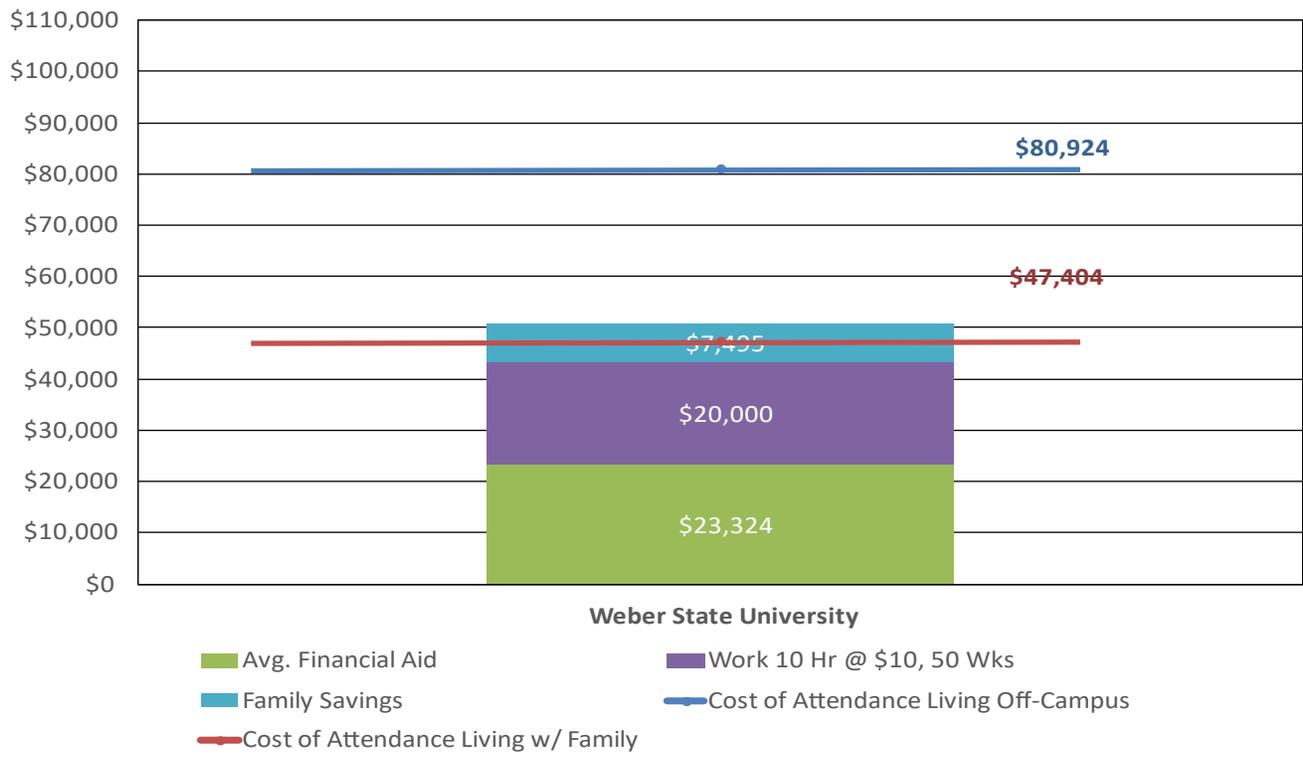
	Number	Average
Any Grant or Scholarship	15,935	\$4,476
Pell Grants	5,070	\$4,518
Federal Student Loans	2,961	\$6,566

2022-23 Inflation, Income, and Costs

Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$74,345
Average Net Cost	\$10,525

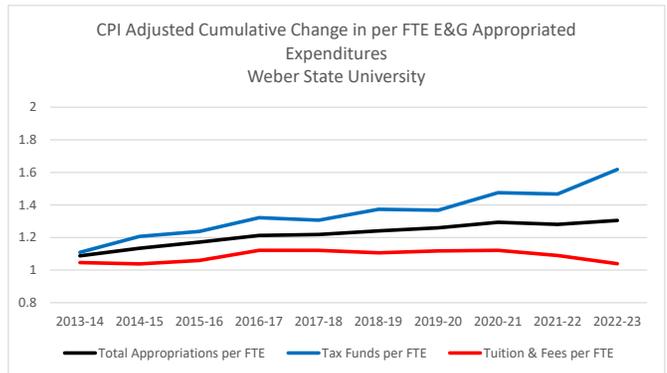
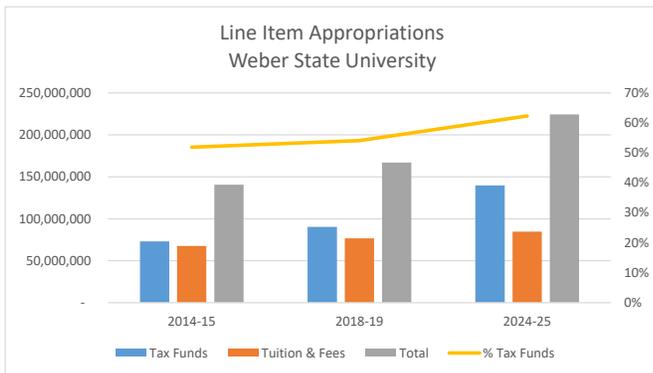
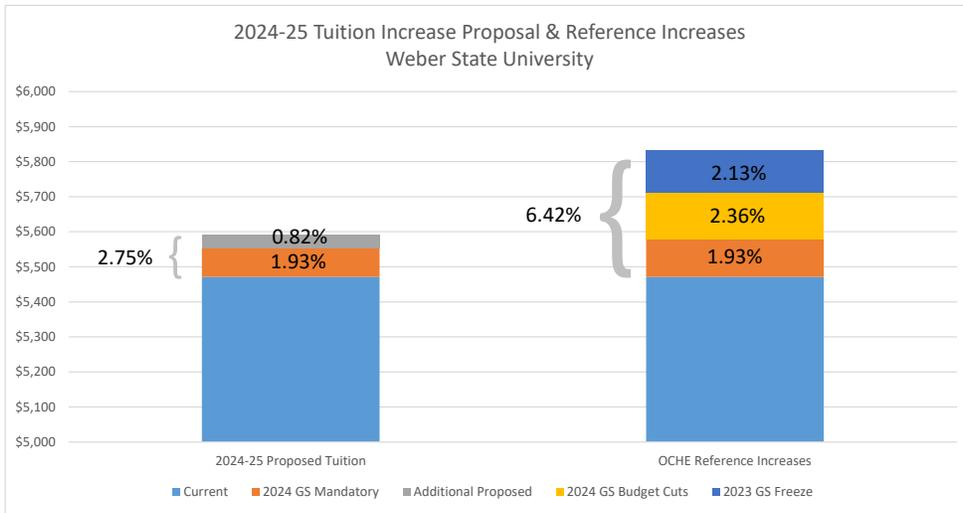


Cost of 4-Year Attendance Compared to Financial Aid and Rule of 10



Sources and Notes:

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- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy



Regional University Comparison Table

Institution	2023-24	2024-25 P	\$ Increase	% Increase
WSU Tuition	\$5,471	\$5,621	\$150	2.75%
WSU Fees	\$920	\$936	\$16	1.77%
WSU Total	\$6,391	\$6,557	\$167	2.61%
SUU Tuition	\$6,006	\$6,186	\$180	3.00%
SUU Fees	\$764	\$776	\$13	1.64%
SUU Total	\$6,770	\$6,962	\$193	2.85%
UT Tuition	\$5,267	\$5,451	\$184	3.50%
UT Fees	\$808	\$872	\$64	7.98%
UT Total	\$6,075	\$6,323	\$249	4.10%
UVU Tuition	\$5,614	\$5,836	\$222	3.95%
UVU Fees	\$656	\$702	\$46	7.01%
UVU Total	\$6,270	\$6,538	\$268	4.27%

WSU E&G Line Item Appropriations

Year	Tax Funds	Tuition & Fees	Total	% Tax Funds
2014-15	73,018,100	67,685,261	140,703,361	52%
2018-19	90,356,300	76,624,549	166,980,849	54%
2024-25	139,846,700	84,564,200	224,410,900	62%

Southern Utah University Annual Tuition Review

2024-25 Tuition Setting Process

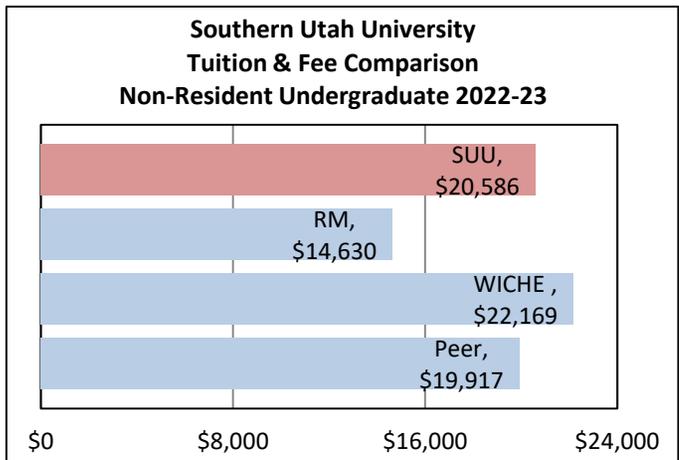
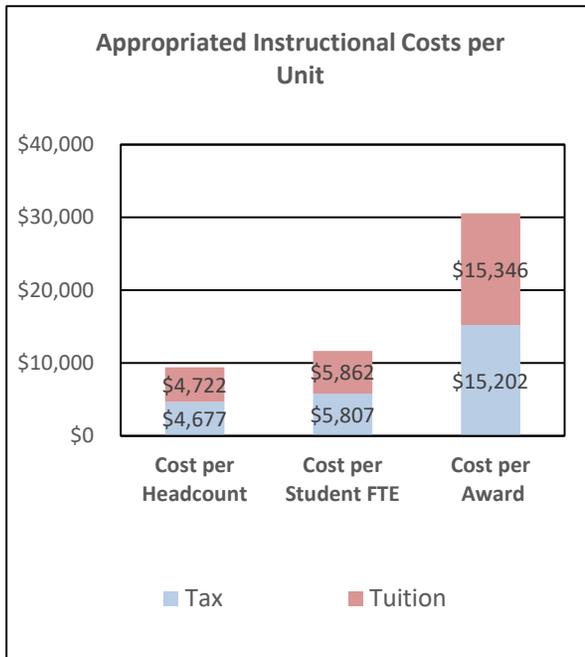
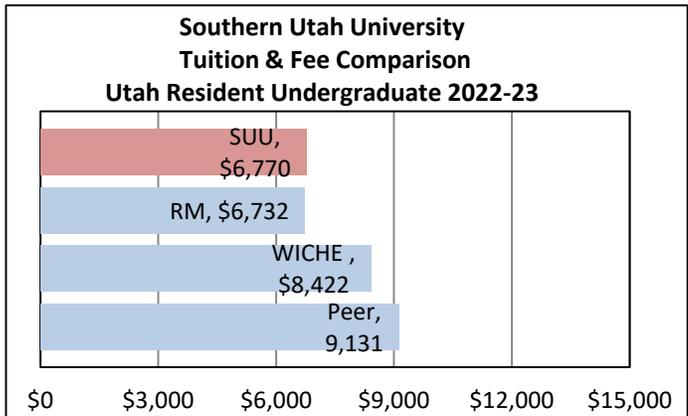
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$66,996,100	\$73,118,700
Tuition	\$67,631,282	\$66,583,000
Other Funds		
Total Revenues	\$134,627,382	\$139,701,700

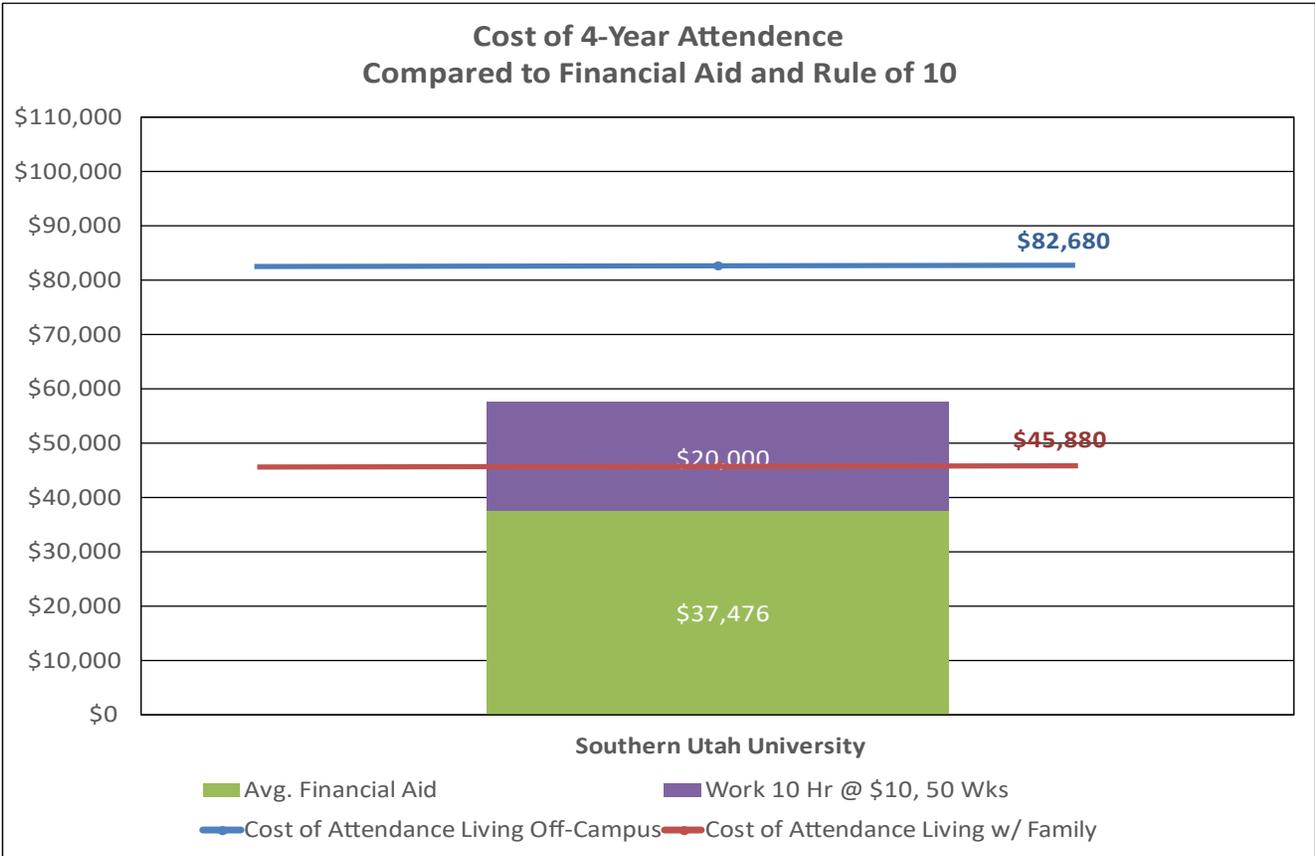
Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	\$6,770	\$6,962
Out-of-State Undergrad.	\$20,586	\$21,193
In-State Graduate	\$7,962	\$8,190
Out-of-State Graduate	\$24,532	\$25,257

2022-23 Enrollment and Completion		
Fall Headcount	Annualized Student FTE	Total Awards
15,021	11,794	4,679

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	9,089	\$9,057
Pell Grants	3,095	\$7,448
Federal Student Loans	2,139	\$5,857

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$56,308
Average Net Cost	\$12,681

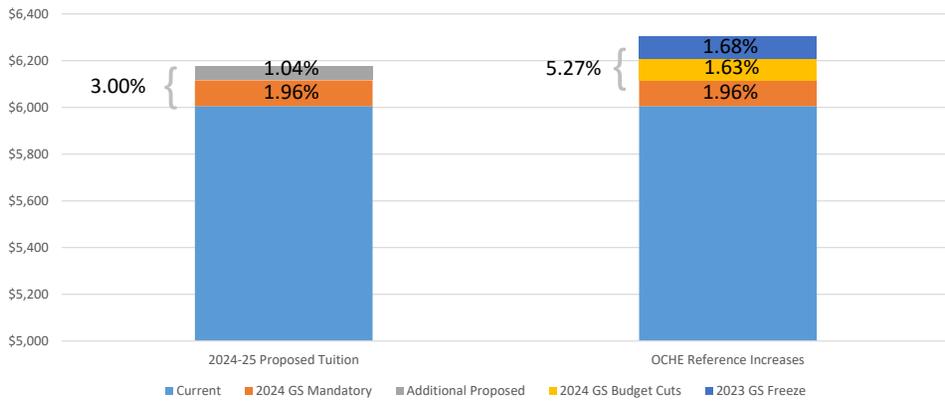




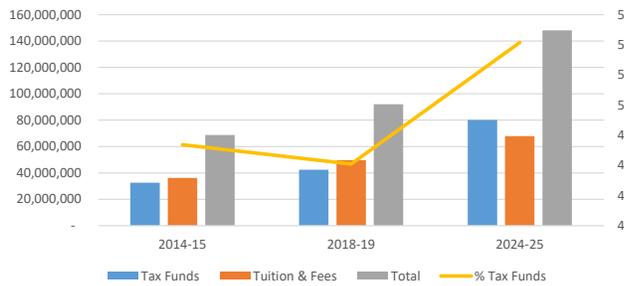
Sources and Notes:

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- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy
- 10) No expected family savings due to low median income levels

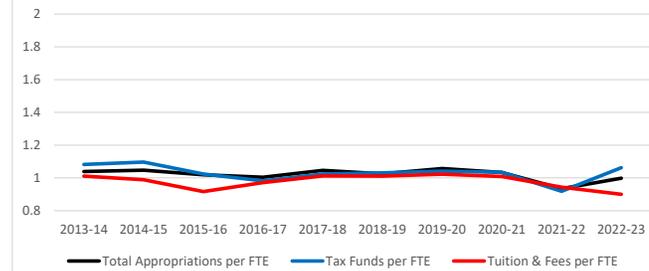
2024-25 Tuition Increase Proposal & Reference Increases Southern Utah University



Line Item Appropriations Southern Utah University



CPI Adjusted Cumulative Change in per FTE E&G Appropriated Expenditures Southern Utah University



Regional University Comparison Table

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WSU Fees	\$920	\$936	\$16	1.77%
WSU Total	\$6,391	\$6,557	\$167	2.61%
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UT Fees	\$808	\$872	\$64	7.98%
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UVU Fees	\$656	\$702	\$46	7.01%
UVU Total	\$6,270	\$6,538	\$268	4.27%

SUU E&G Line Item Appropriations

Year	Tax Funds	Tuition & Fees	Total	% Tax Funds
2014-15	32,560,100	36,167,268	68,727,368	47%
2018-19	42,436,400	49,632,428	92,068,828	46%
2024-25	80,185,800	67,885,000	148,070,800	54%

Snow College Annual Tuition Review

2024-25 Tuition Setting Process

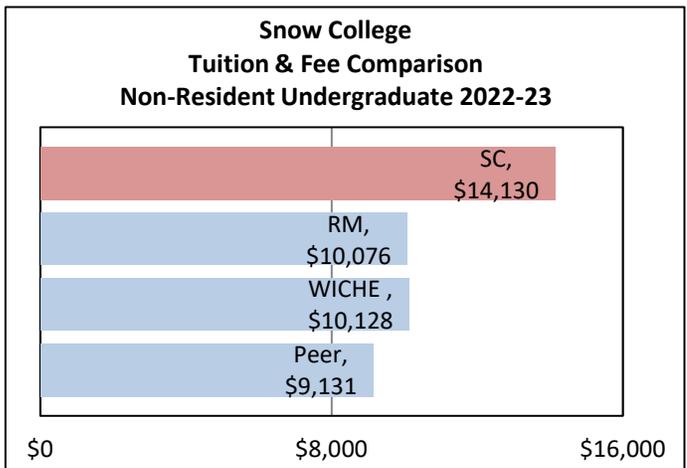
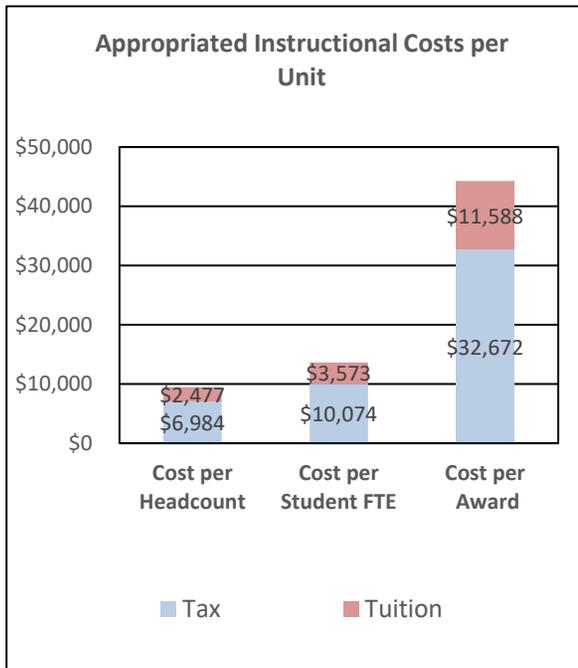
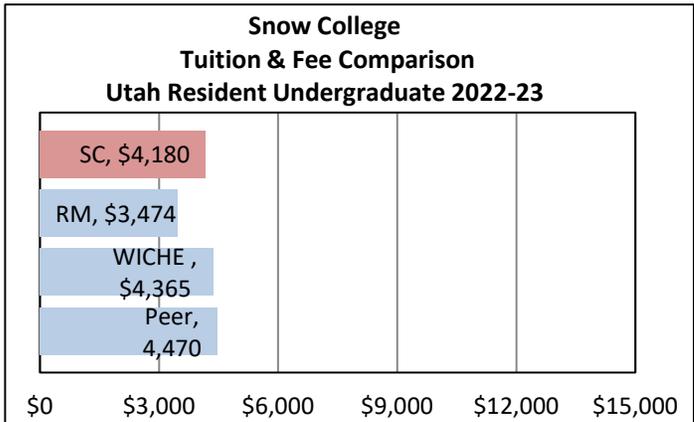
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$38,796,300	\$42,058,300
Tuition	\$15,010,723	\$12,828,200
Other Funds		
Total Revenues	\$53,807,023	\$54,886,500

Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	\$4,180	\$4,337
Out-of-State Undergrad.	\$14,130	\$14,635

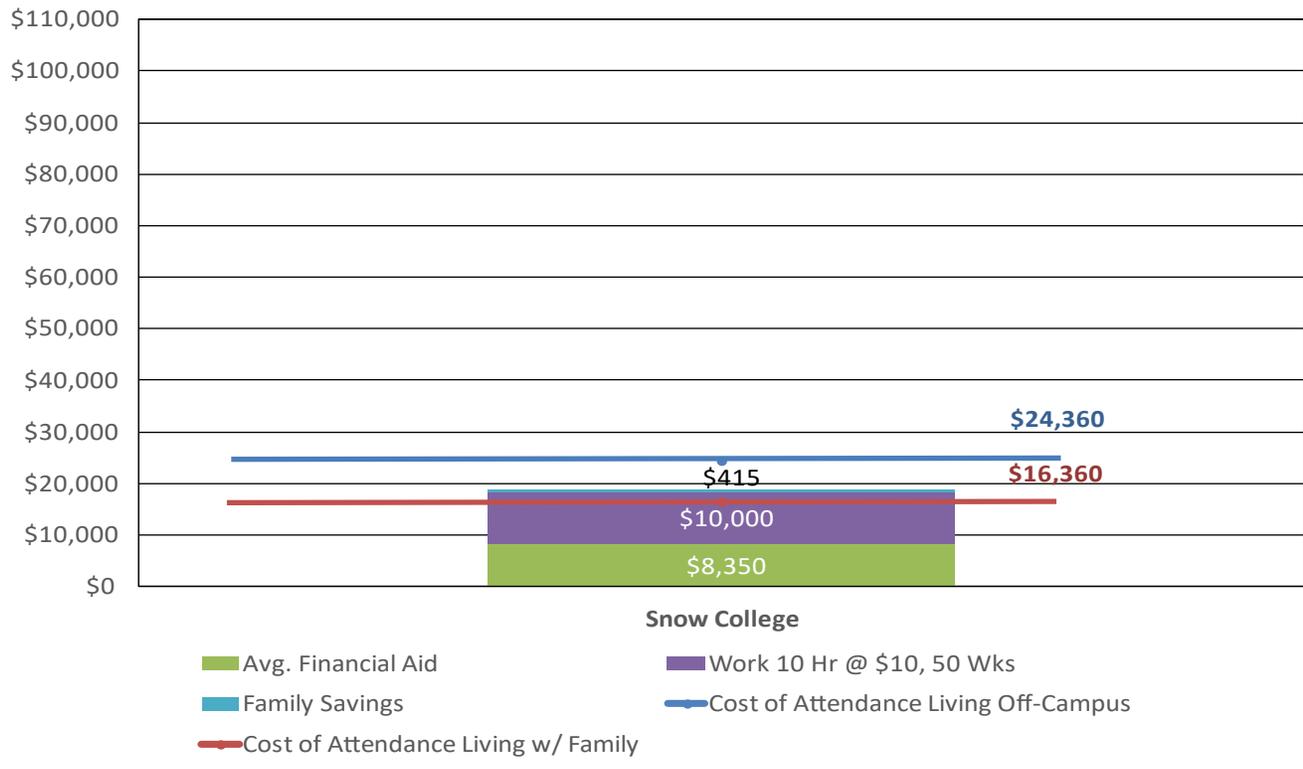
2022-23 Enrollment and Completion		
Fall Headcount	Annualized Student FTE	Total Awards
6,070	3,978	1,478

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	2,398	\$4,025
Pell Grants	1,427	\$4,429
Federal Student Loans	2,412	\$1,199

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$60,186
Average Net Cost	\$8,576



Cost of 2-Year Attendance Compared to Financial Aid and Rule of 10



Sources and Notes:

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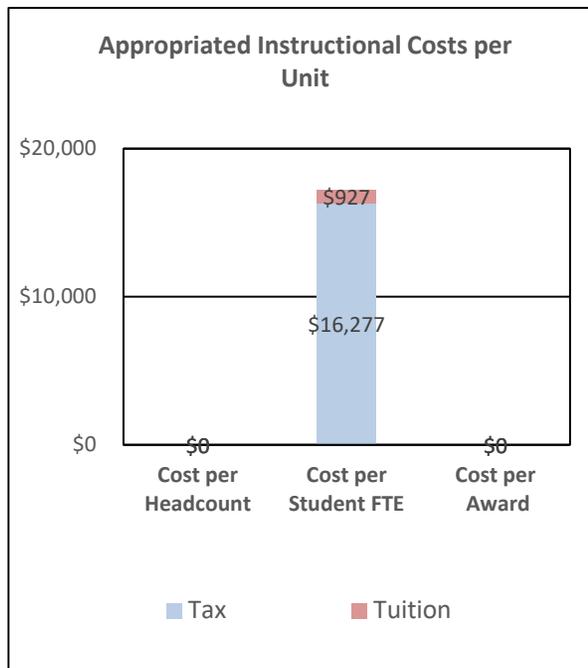
Snow College - Technical Education Annual Tuition Review

2024-25 Tuition Setting Process

Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$4,199,400	\$4,836,600
Tuition-estimated	\$239,115	\$271,800
Other Funds		
Total Revenues	\$4,438,515	\$5,108,400

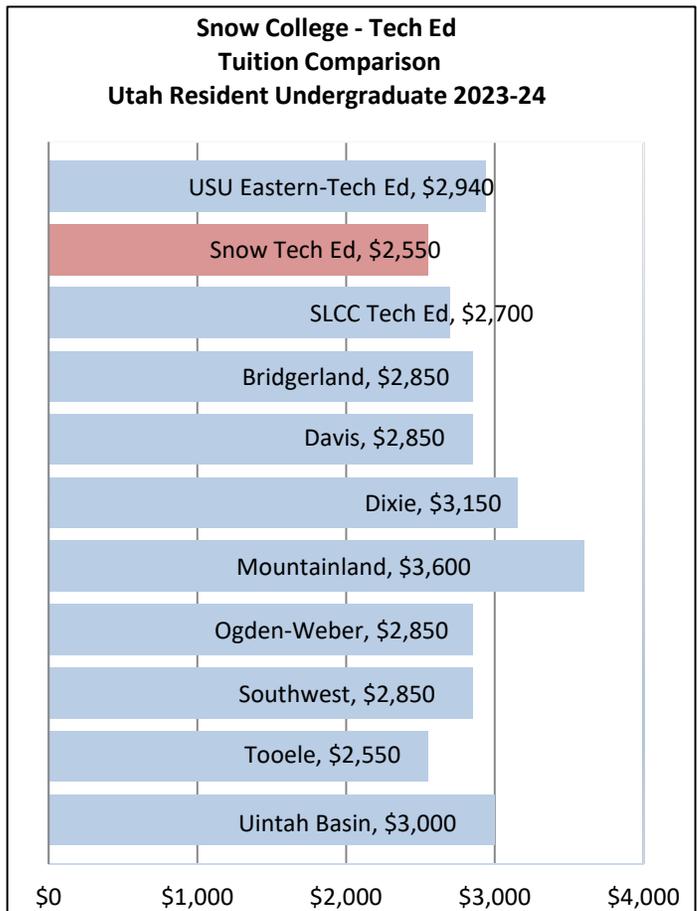
2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	258	N/A

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.30%
Higher Education Price Index	12/15/2023
Median Household County Income	\$60,186
Average Net Cost	N/A

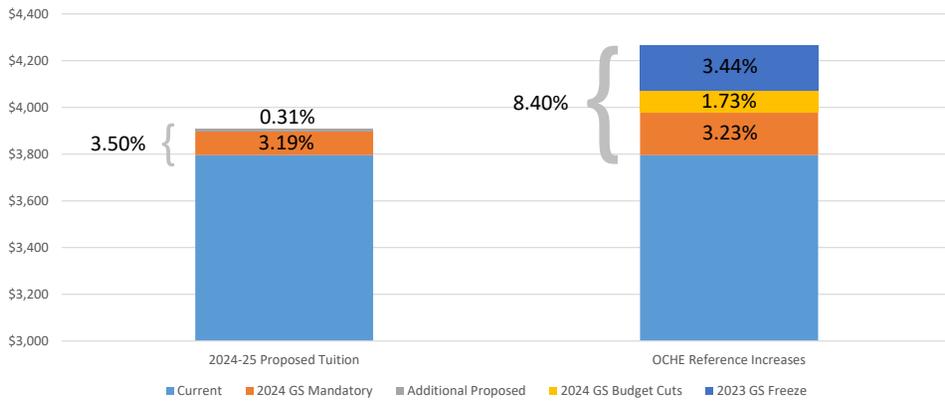


Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
Undergraduate	\$2,850	\$2,850

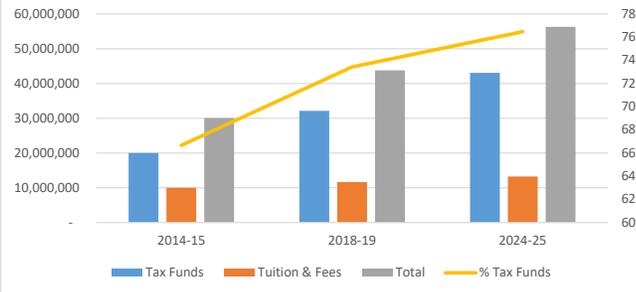
2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A



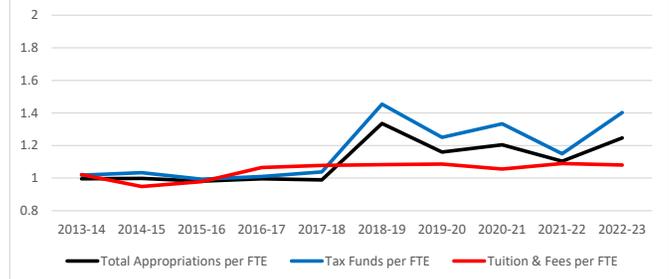
2024-25 Tuition Increase Proposal & Reference Increases Snow College



Line Item Appropriations Snow College



CPI Adjusted Cumulative Change in per FTE E&G Appropriated Expenditures Snow College



Community College Comparison Table

Institution	2023-24	2024-25 P	\$ Increase	% Increase
Snow Tuition	\$3,796	\$3,929	\$133	3.50%
Snow Fees	\$384	\$408	\$24	6.25%
Snow Total	\$4,180	\$4,337	\$157	3.75%
SLCC Tuition	\$3,778	\$3,929	\$151	4.00%
SLCC Fees	\$479	\$539	\$61	12.64%
SLCC Total	\$4,257	\$4,468	\$212	4.97%

Snow E&G Line Item Appropriations

Year	Tax Funds	Tuition & Fees	Total	% Tax Funds
2014-15	20,018,000	10,009,795	30,027,795	67%
2018-19	32,156,000	11,633,942	43,789,942	73%
2024-25	43,049,100	13,247,200	56,296,300	76%

Utah Tech University Annual Tuition Review

2024-25 Tuition Setting Process

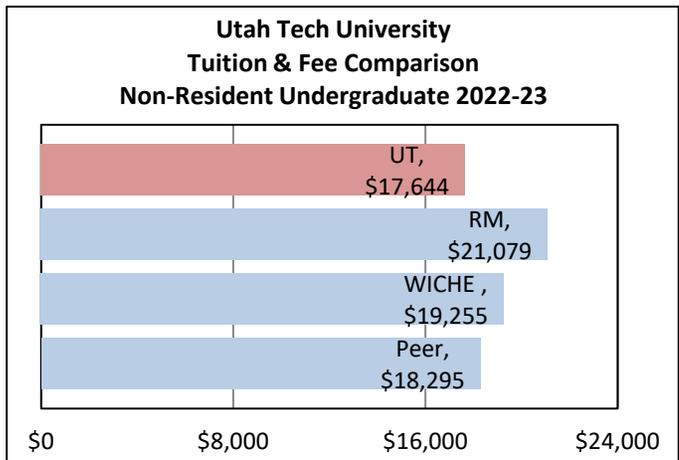
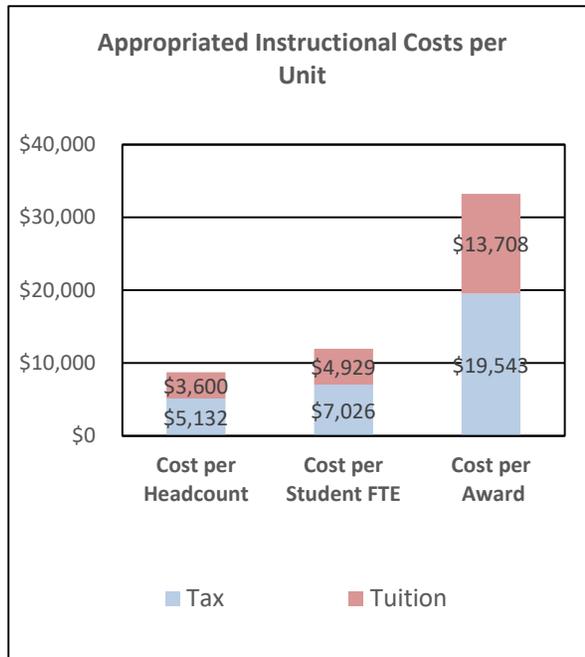
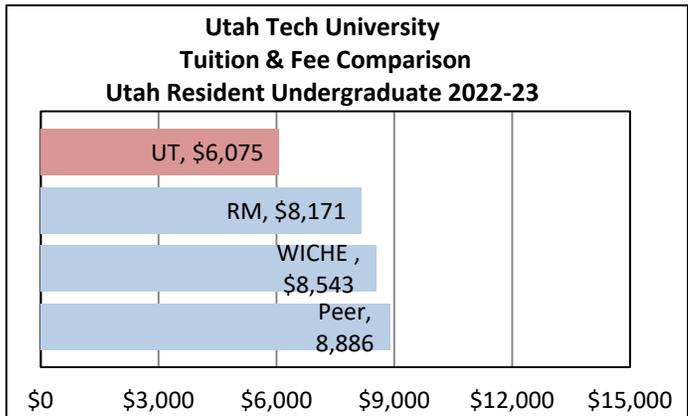
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$62,753,000	\$64,406,100
Tuition	\$44,017,796	\$43,910,000
Other Funds		
Total Revenues	\$106,770,796	\$108,316,100

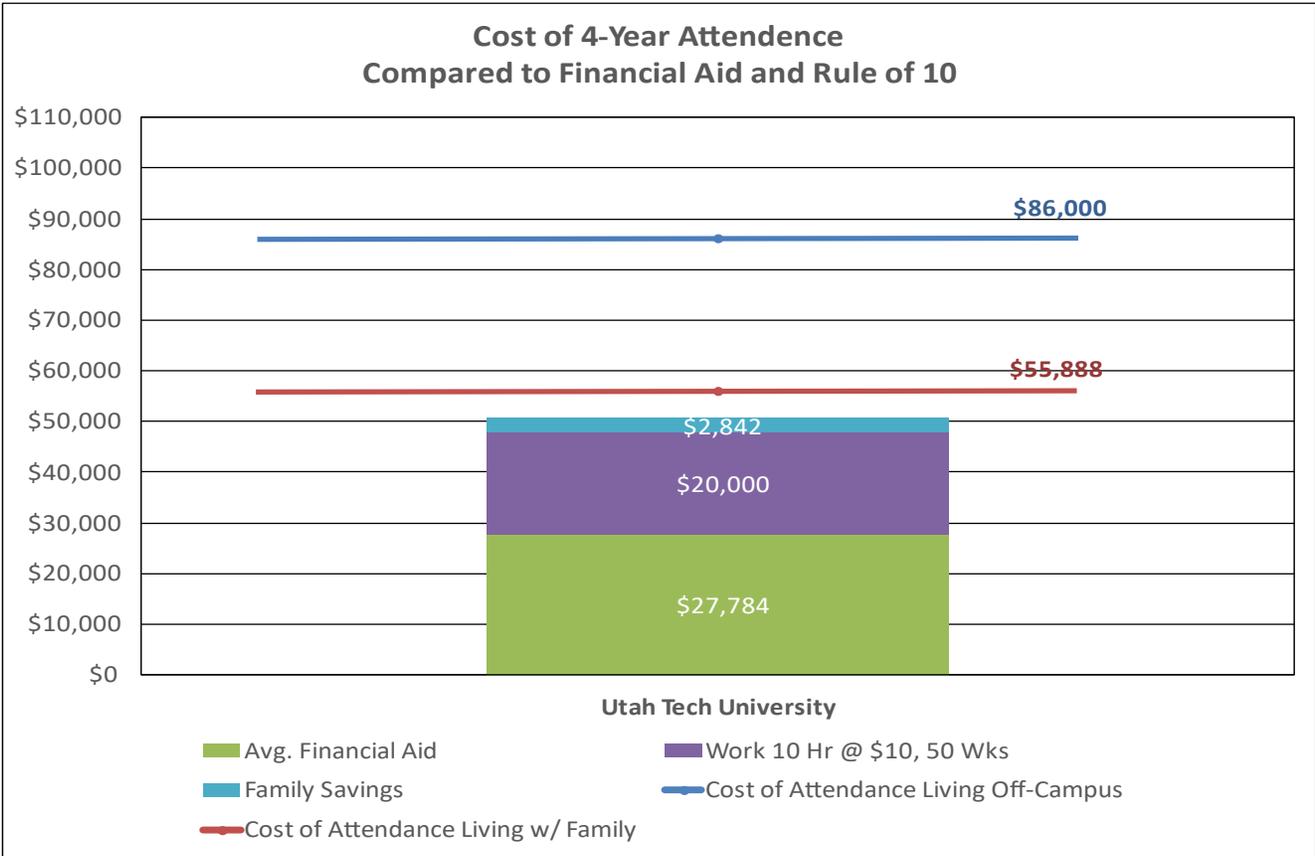
Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	\$6,075	\$6,323
Out-of-State Undergrad.	\$17,644	\$18,297
In-State Graduate	\$9,088	\$9,442
Out-of-State Graduate	\$20,776	\$21,539

2022-23 Enrollment and Completion		
Fall Headcount	Annualized Student FTE	Total Awards
12,541	8,947	3,860

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	8,090	\$6,889
Pell Grants	3,060	\$4,393
Federal Student Loans	2,240	\$6,150

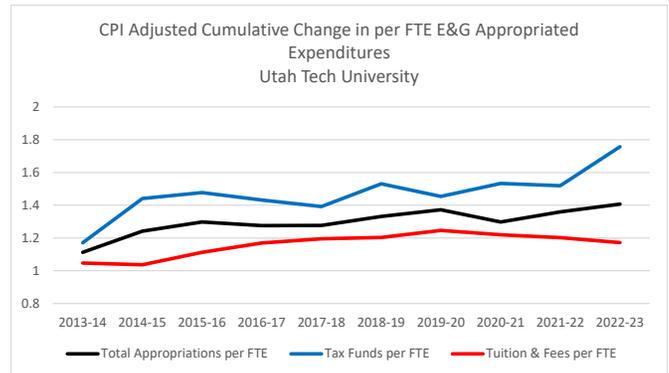
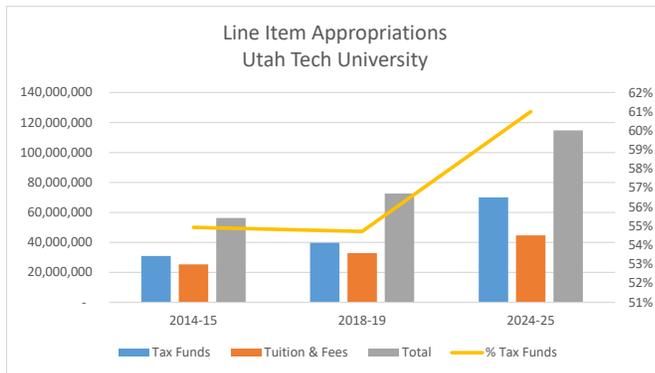
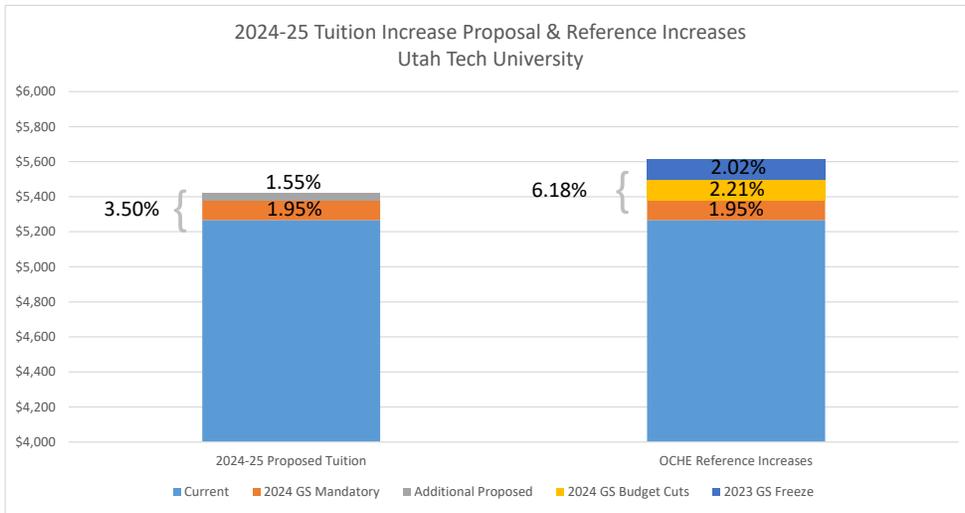
2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$65,040
Average Net Cost	\$14,589





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy



Regional University Comparison Table

Institution	2023-24	2024-25 P	\$ Increase	% Increase
WSU Tuition	\$5,471	\$5,621	\$150	2.75%
WSU Fees	\$920	\$936	\$16	1.77%
WSU Total	\$6,391	\$6,557	\$167	2.61%
SUU Tuition	\$6,006	\$6,186	\$180	3.00%
SUU Fees	\$764	\$776	\$13	1.64%
SUU Total	\$6,770	\$6,962	\$193	2.85%
UT Tuition	\$5,267	\$5,451	\$184	3.50%
UT Fees	\$808	\$872	\$64	7.98%
UT Total	\$6,075	\$6,323	\$249	4.10%
UVU Tuition	\$5,614	\$5,836	\$222	3.95%
UVU Fees	\$656	\$702	\$46	7.01%
UVU Total	\$6,270	\$6,538	\$268	4.27%

UT E&G Line Item Appropriations

Year	Tax Funds	Tuition & Fees	Total	% Tax Funds
2014-15	30,945,700	25,392,299	56,337,999	55%
2018-19	39,729,900	32,877,450	72,607,350	55%
2024-25	70,011,600	44,764,100	114,775,700	61%

Utah Valley University Annual Tuition Review

2024-25 Tuition Setting Process

Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$171,955,100	\$183,458,700
Tuition	\$149,826,286	\$150,610,800
Other Funds	\$135,000	\$135,200
Total Revenues	\$321,916,386	\$334,204,700

Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	6,270	\$6,538
Out-of-State Undergrad.	17,830	\$18,554
In-State Graduate	8,196	\$8,540
Out-of-State Graduate	23,412	\$24,357

2022-23 Enrollment and Completion

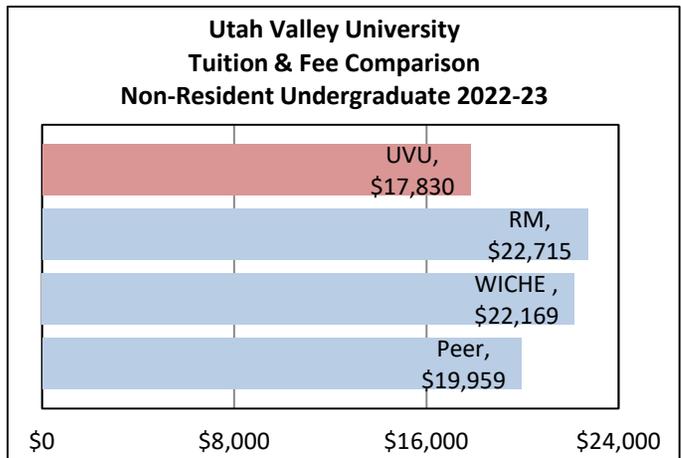
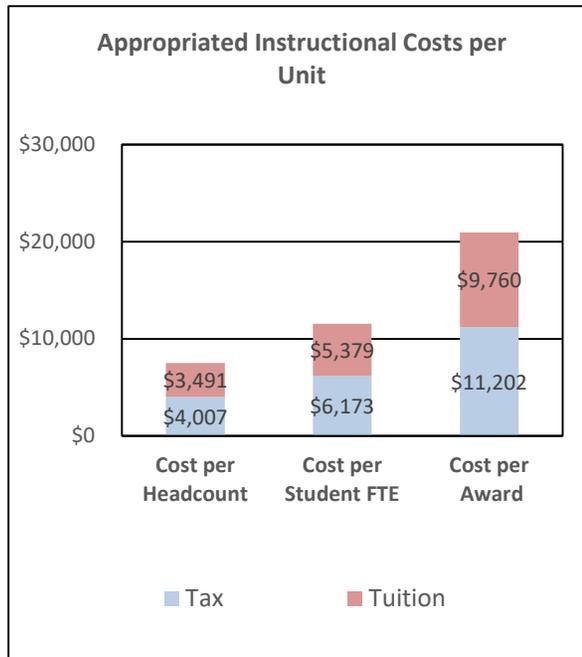
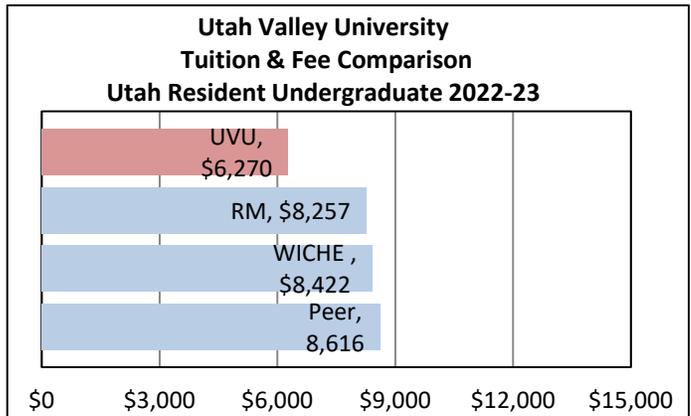
Fall Headcount	Annualized Student FTE	Total Awards
43,671	28,416	10,335

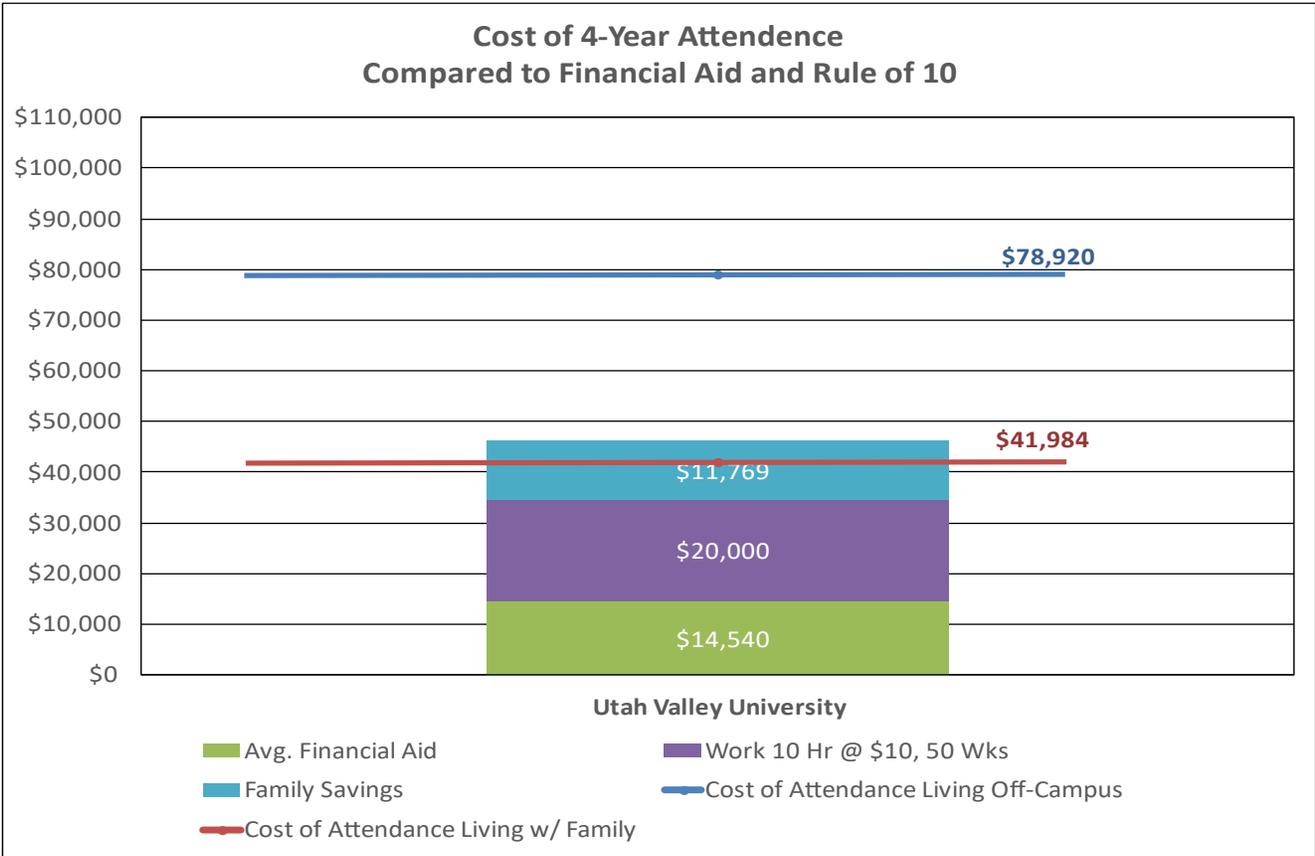
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	26,915	\$3,941
Pell Grants	10,390	\$5,256
Federal Student Loans	3,939	\$7,500

2022-23 Inflation, Income, and Costs

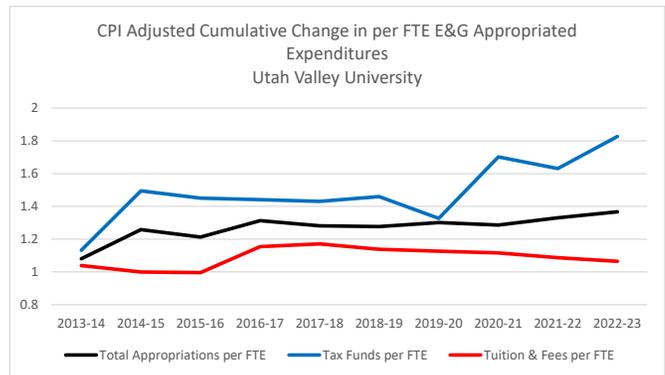
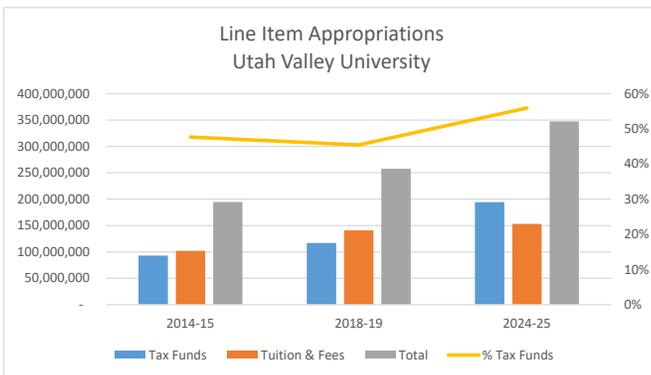
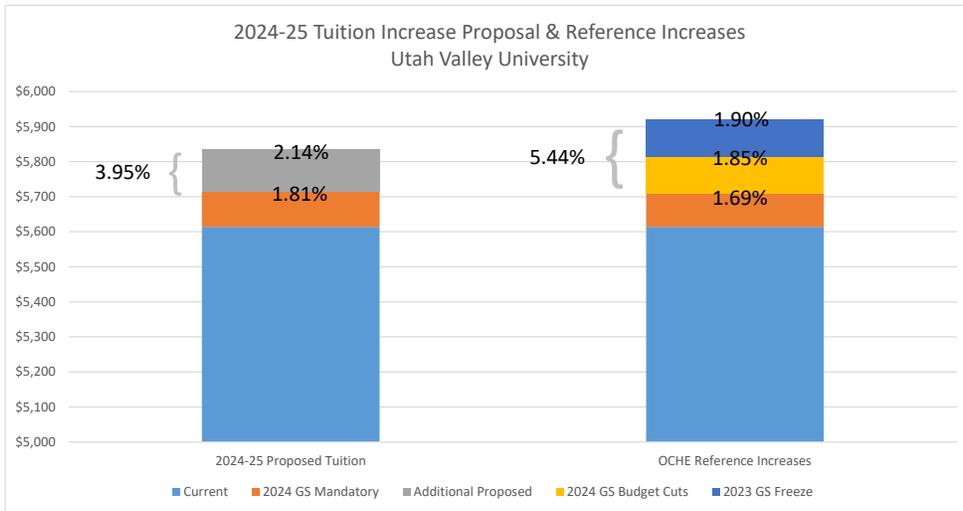
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$82,893
Average Net Cost	\$9,346





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy



Regional University Comparison Table

Institution	2023-24	2024-25 P	\$ Increase	% Increase
WSU Tuition	\$5,471	\$5,621	\$150	2.75%
WSU Fees	\$920	\$936	\$16	1.77%
WSU Total	\$6,391	\$6,557	\$167	2.61%
SUU Tuition	\$6,006	\$6,186	\$180	3.00%
SUU Fees	\$764	\$776	\$13	1.64%
SUU Total	\$6,770	\$6,962	\$193	2.85%
UT Tuition	\$5,267	\$5,451	\$184	3.50%
UT Fees	\$808	\$872	\$64	7.98%
UT Total	\$6,075	\$6,323	\$249	4.10%
UVU Tuition	\$5,614	\$5,836	\$222	3.95%
UVU Fees	\$656	\$702	\$46	7.01%
UVU Total	\$6,270	\$6,538	\$268	4.27%

UVU E&G Line Item Appropriations

Year	Tax Funds	Tuition & Fees	Total	% Tax Funds
2014-15	92,907,800	101,911,387	194,819,187	48%
2018-19	117,091,900	140,641,927	257,733,827	45%
2024-25	194,296,900	153,118,600	347,415,500	56%

Salt Lake Community College Annual Tuition Review

2024-25 Tuition Setting Process

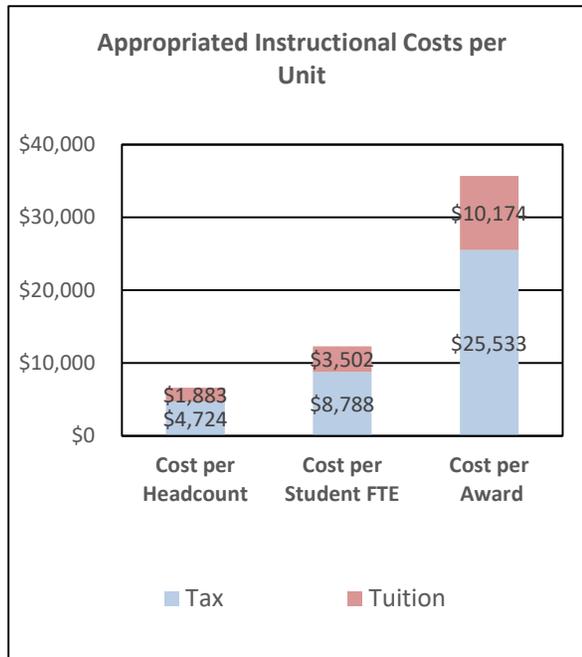
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$122,716,400	\$129,710,700
Tuition	\$51,732,587	\$56,851,372
Other Funds	\$54,609	
Total Revenues	\$174,503,596	\$186,562,072

2022-23 Enrollment and Completion

Fall Headcount	Annualized Student FTE	Total Awards
27,346	14,346	4,981

2022-23 Inflation, Income, and Costs

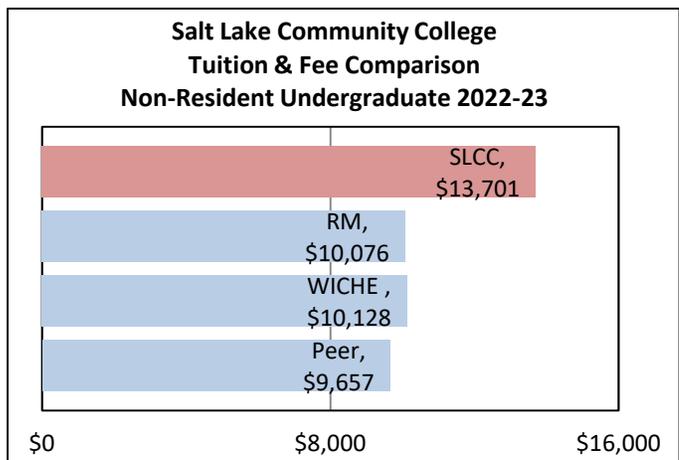
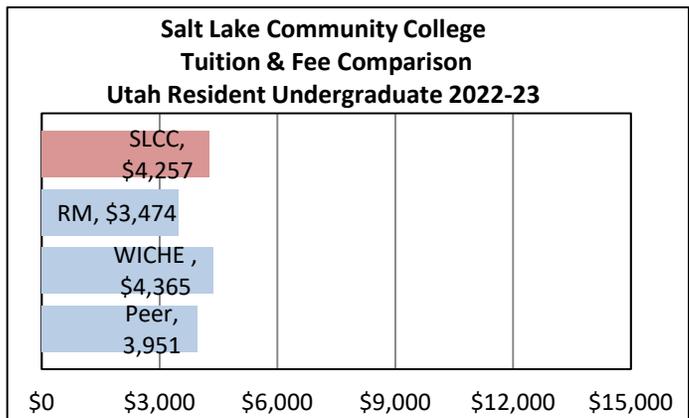
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$82,206
Average Net Cost	\$6,279

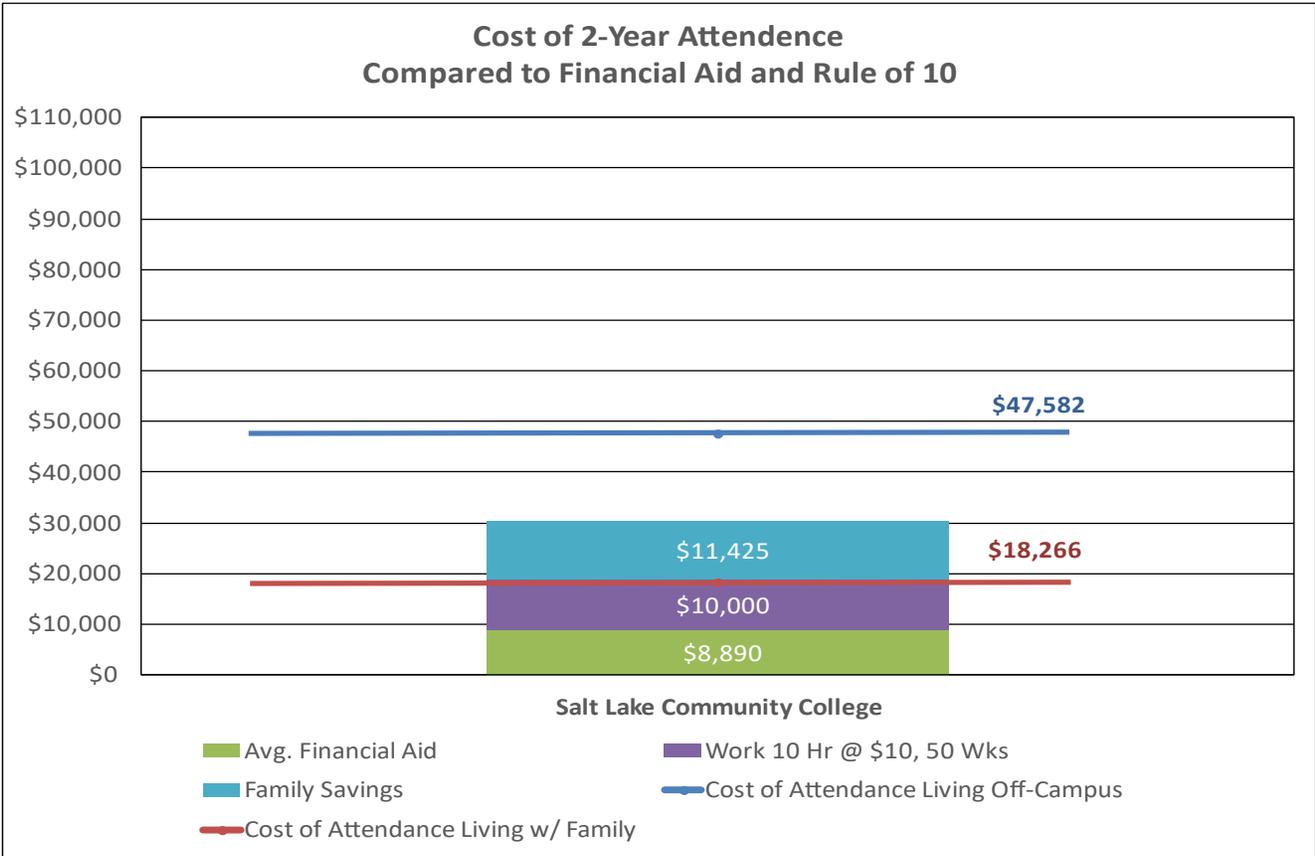


Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
In-State Undergraduate	\$4,257	\$4,468
Out-of-State Undergrad.	\$13,701	\$14,290

2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	14,541	\$2,694
Pell Grants	4,826	\$3,512
Federal Student Loans	1,945	\$3,290





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Salt Lake Comm. College - Tech Ed Annual Tuition Review

2024-25 Tuition Setting Process

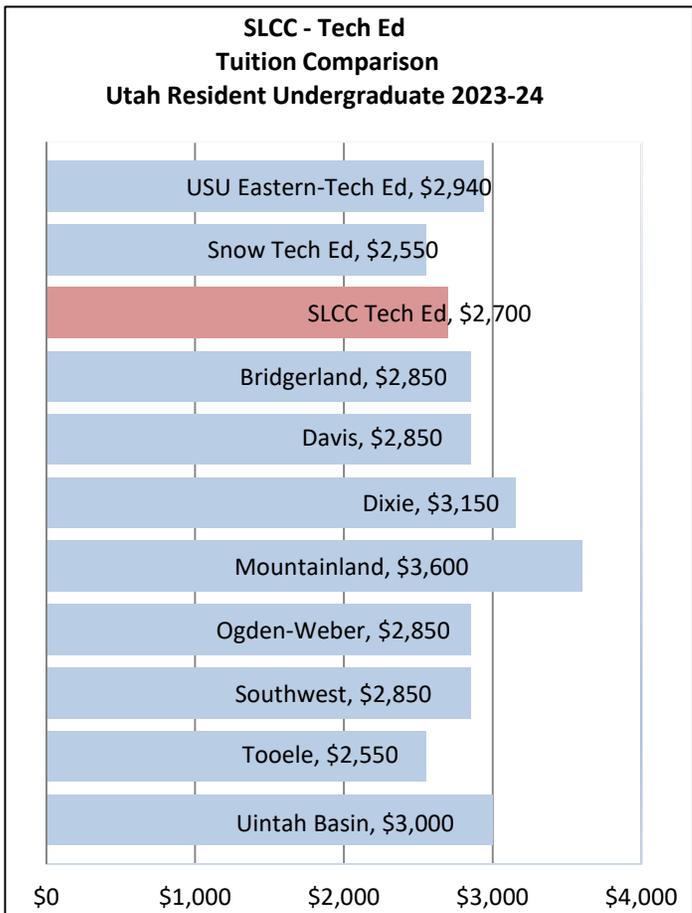
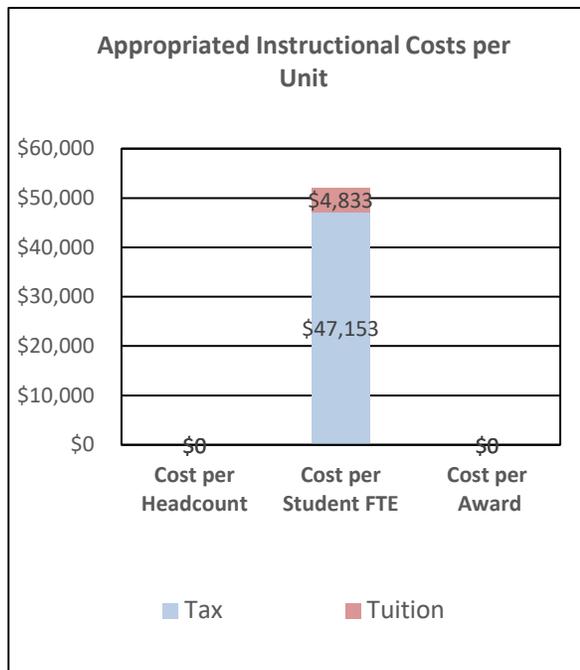
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$9,572,000	\$11,912,400
Tuition	\$981,029	\$1,260,000
Other Funds		
Total Revenues	\$10,553,029	\$13,172,400

Tuition and Fees	2023-24 Current Tuition & Fees	2024-25 Requested Tuition & Fees
Undergraduate	\$2,940	\$2,940

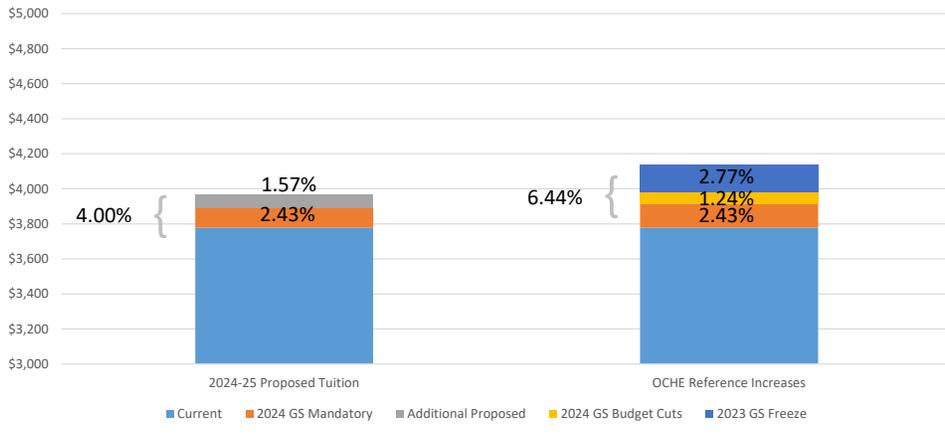
2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	203	N/A

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

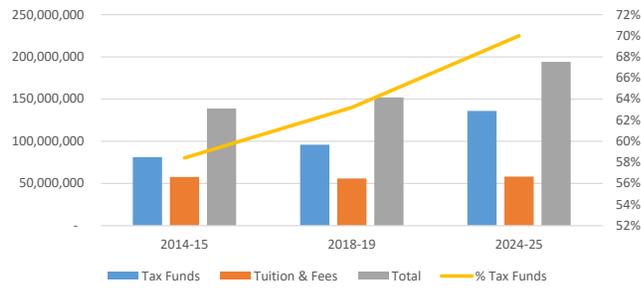
2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$82,206
Average Net Cost	N/A



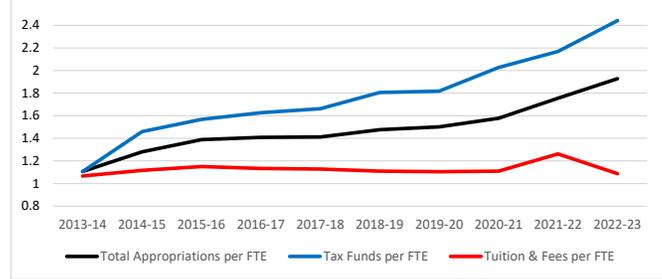
2024-25 Tuition Increase Proposal & Reference Increases
Salt Lake Community College



Line Item Appropriations
Salt Lake Community College



CPI Adjusted Cumulative Change in per FTE E&G Appropriated Expenditures
Salt Lake Community College



Community College Comparison Table

Institution	2023-24	2024-25 P	\$ Increase	% Increase
Snow Tuition	\$3,796	\$3,929	\$133	3.50%
Snow Fees	\$384	\$408	\$24	6.25%
Snow Total	\$4,180	\$4,337	\$157	3.75%
SLCC Tuition	\$3,778	\$3,929	\$151	4.00%
SLCC Fees	\$479	\$539	\$61	12.64%
SLCC Total	\$4,257	\$4,468	\$212	4.97%

SLCC E&G Line Item Appropriations

Year	Tax Funds	Tuition & Fees	Total	% Tax Funds
2014-15	81,192,500	57,789,588	138,982,088	58%
2018-19	96,031,700	55,914,035	151,945,735	63%
2024-25	135,872,600	58,233,700	194,106,300	70%

Bridgerland Technical College Annual Tuition Review

2024-25 Tuition Setting Process

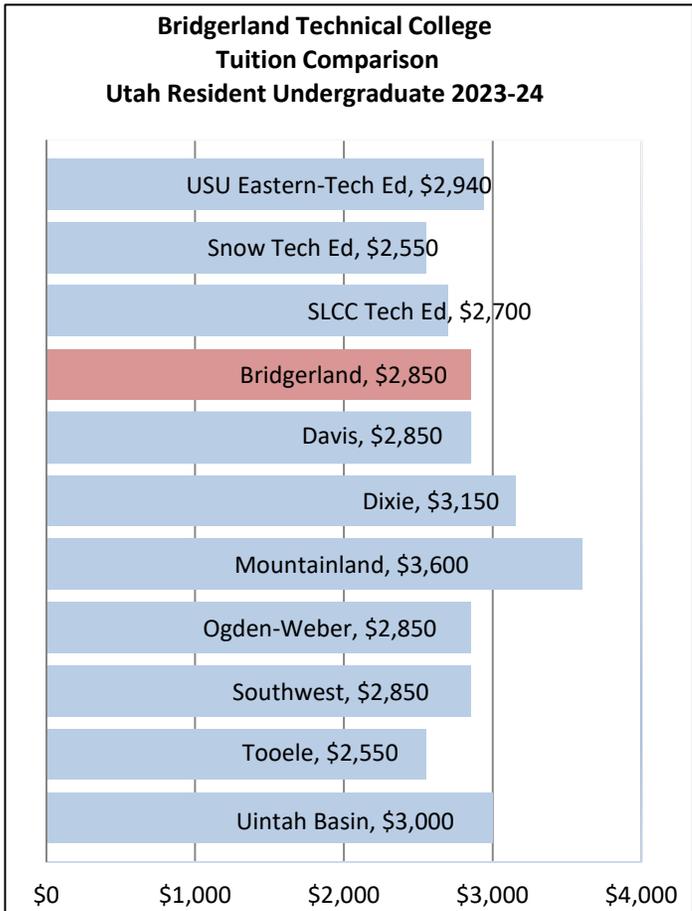
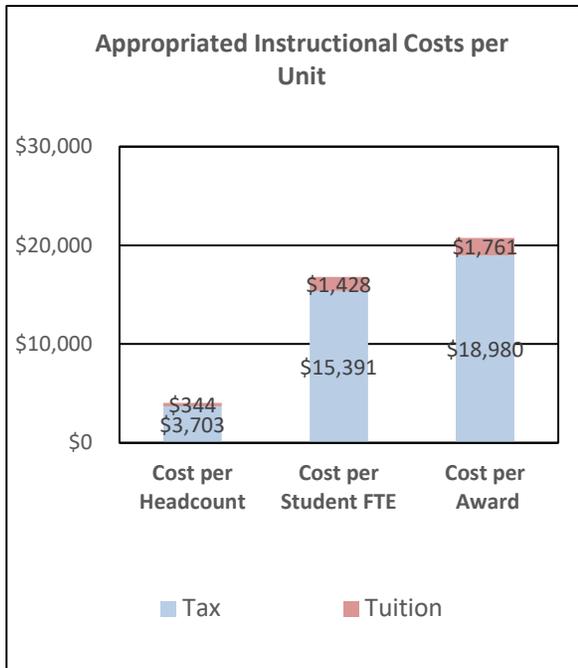
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$20,024,200	\$23,177,700
Tuition	\$1,857,917	\$2,282,300
Other Funds		
Total Revenues	\$21,882,117	\$25,460,000

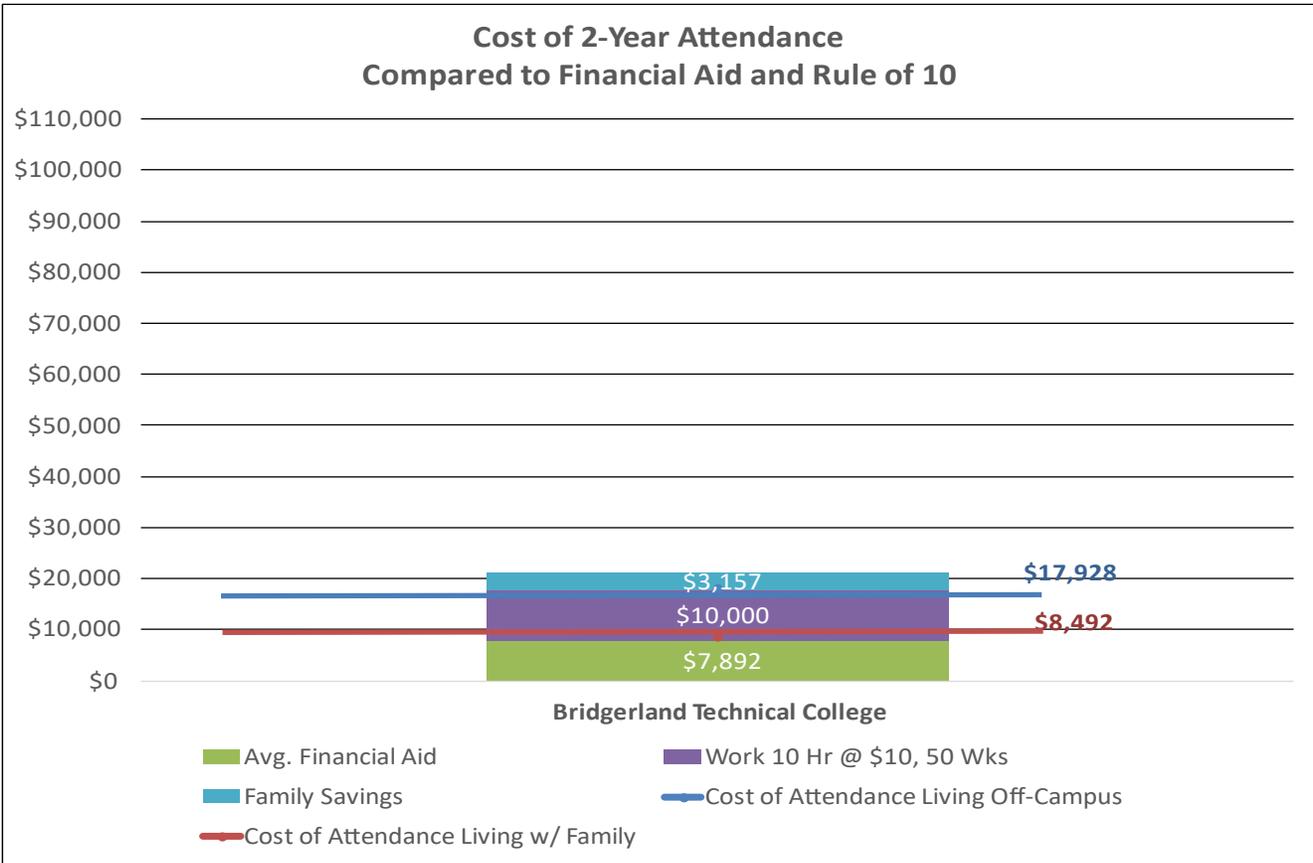
Tuition	2023-24 Current Tuition	2024-25 Requested Tuition
Undergraduate	\$2,850	\$2,850

2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
5,407	1,301	1,055

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	535	\$3,946
Pell Grants	230	\$5,508
Federal Student Loans	0	\$0

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$65,670
Average Net Cost	\$2,469





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Davis Technical College Annual Tuition Review

2024-25 Tuition Setting Process

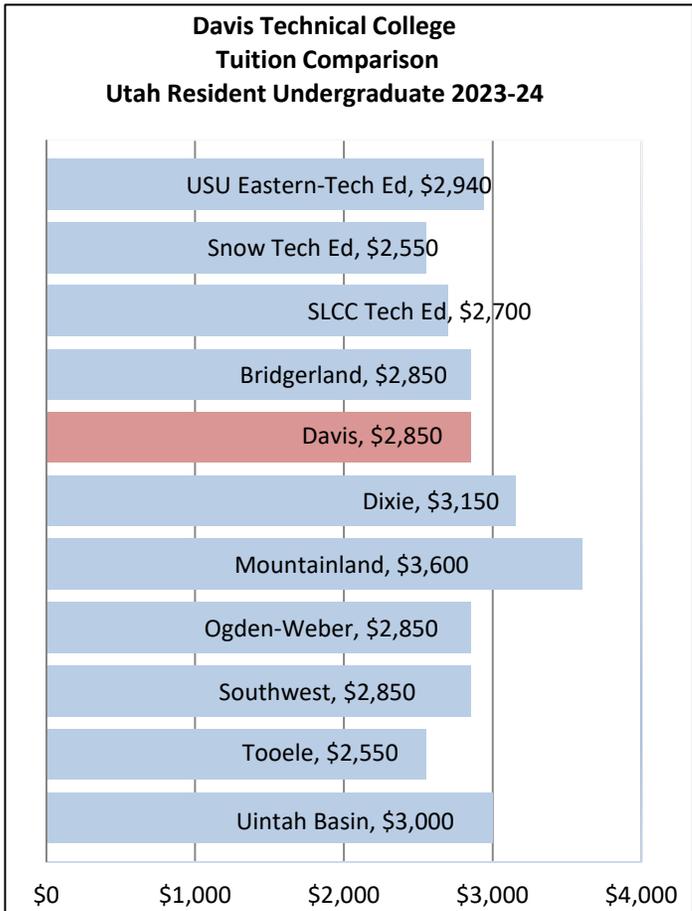
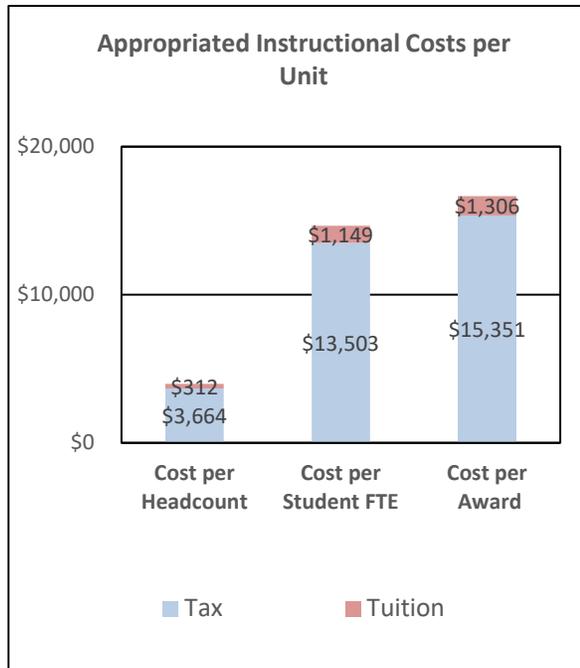
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$24,346,400	\$27,458,200
Tuition	\$2,071,507	\$2,824,565
Other Funds		
Total Revenues	\$26,417,907	\$30,282,765

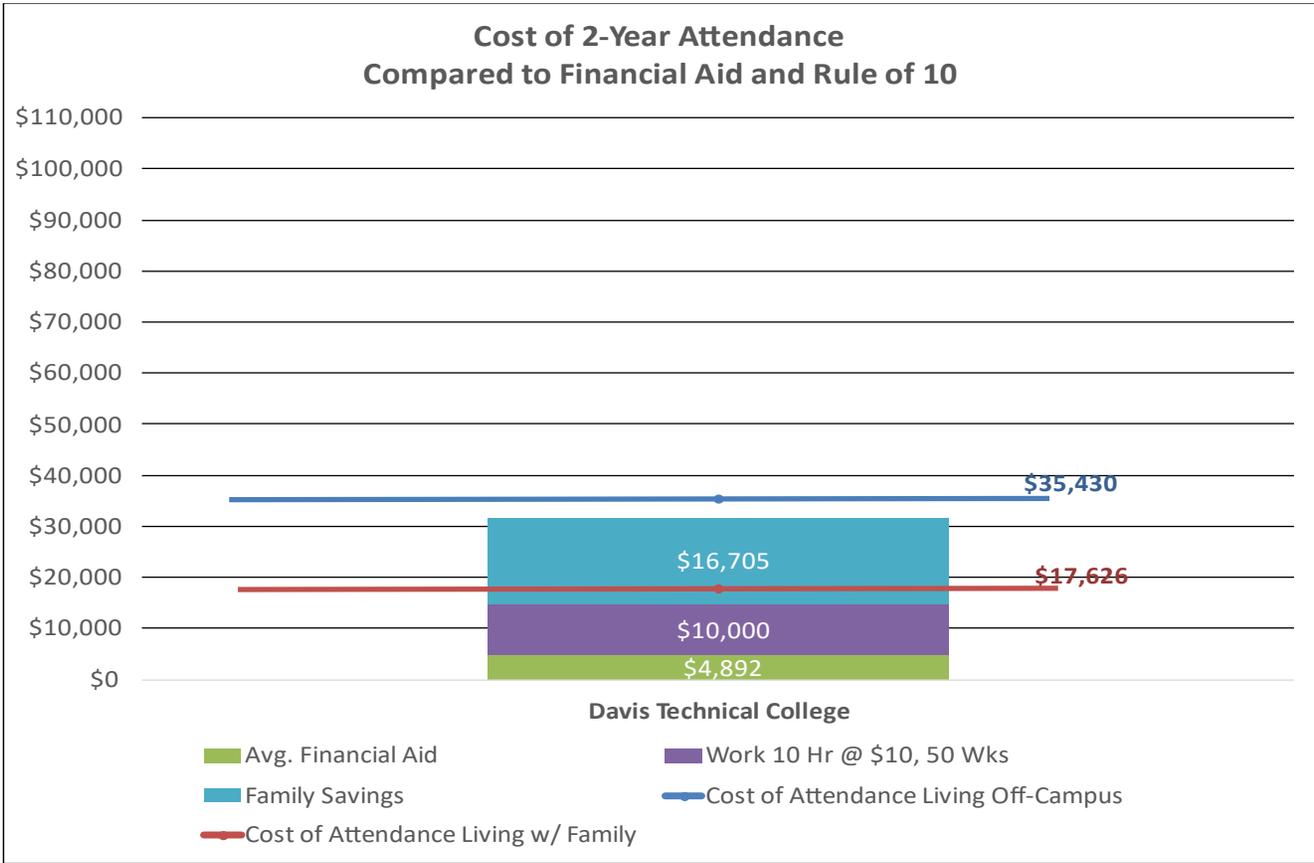
Tuition	2023-24 Current Tuition	2024-25 Requested Tuition
Undergraduate	\$2,850	\$2,850

2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
6,645	1,803	1,586

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	1,576	\$2,446
Pell Grants	381	\$5,076
Federal Student Loans	0	\$0

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$92,765
Average Net Cost	\$7,560





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Dixie Technical College Annual Tuition Review

2024-25 Tuition Setting Process

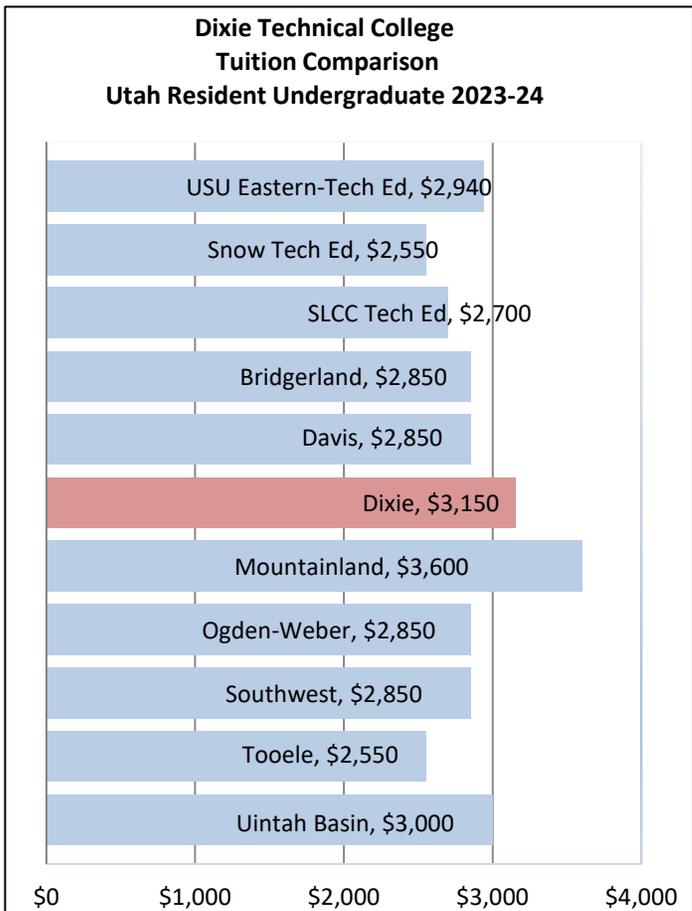
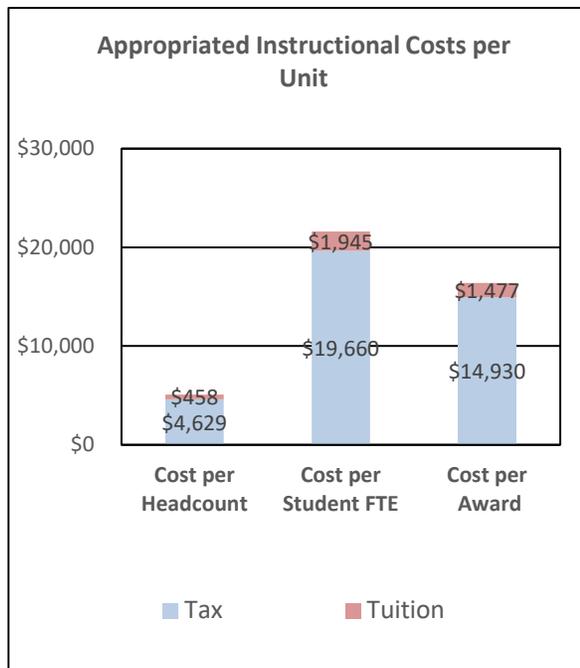
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$11,913,900	\$13,286,800
Tuition	\$1,178,697	\$1,305,000
Other Funds		
Total Revenues	\$13,092,597	\$14,591,800

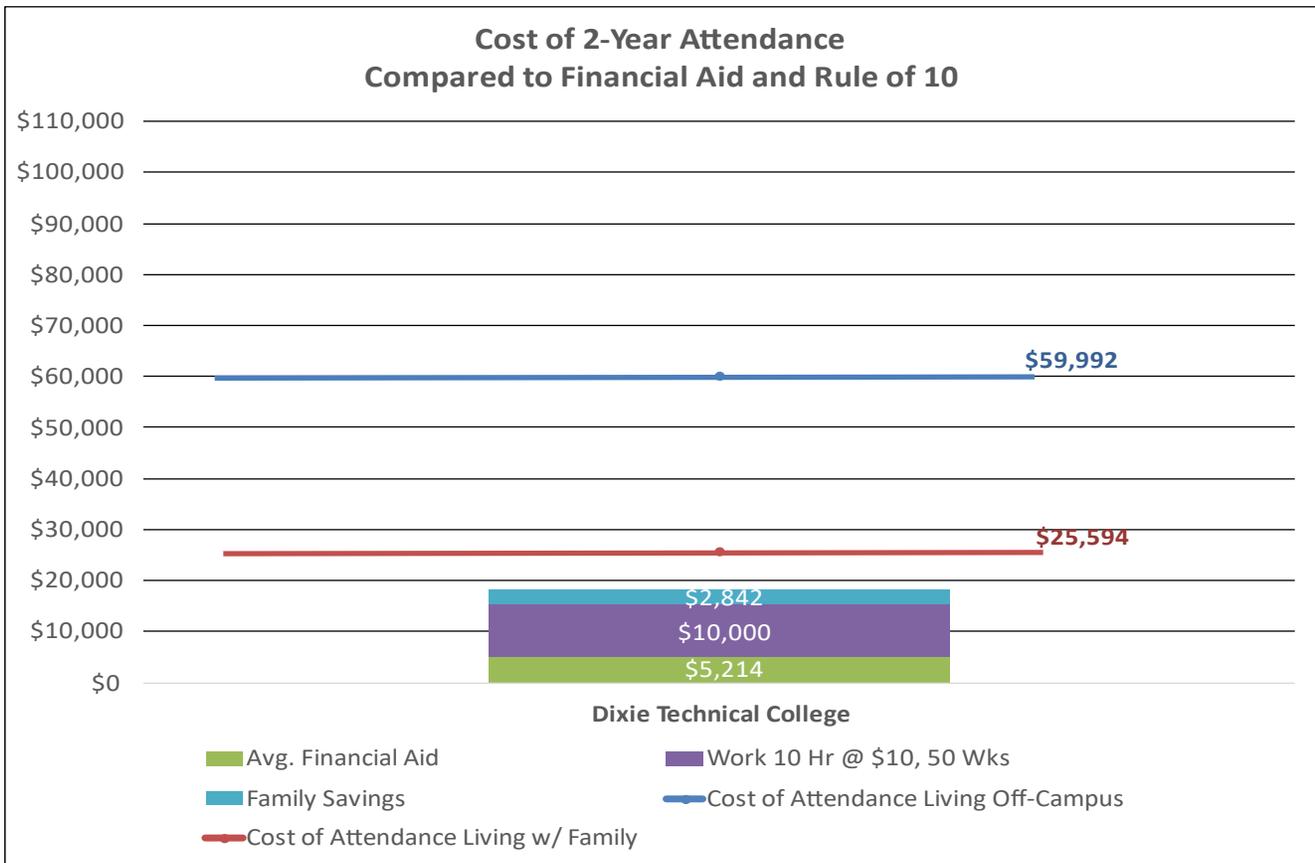
Tuition	2023-24 Current Tuition	2024-25 Requested Tuition
Undergraduate	\$3,150	\$3,150

2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
2,574	606	798

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	668	\$2,607
Pell Grants	219	\$3,657
Federal Student Loans	0	\$0

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.30%
Higher Education Price Index	12/15/2023
Median Household County Income	\$65,040
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Mountainland Technical College Annual Tuition Review

2024-25 Tuition Setting Process

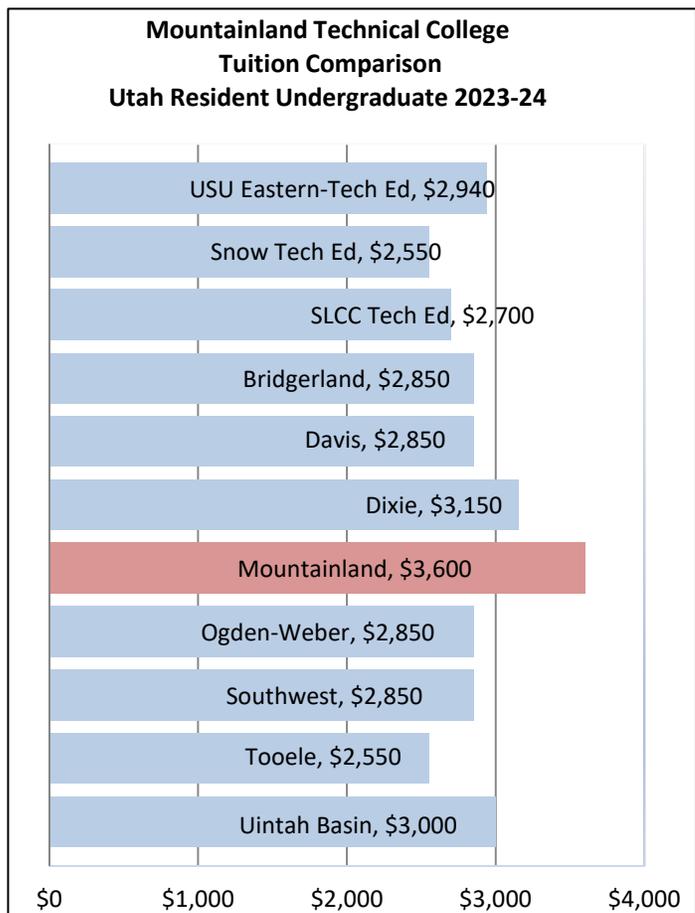
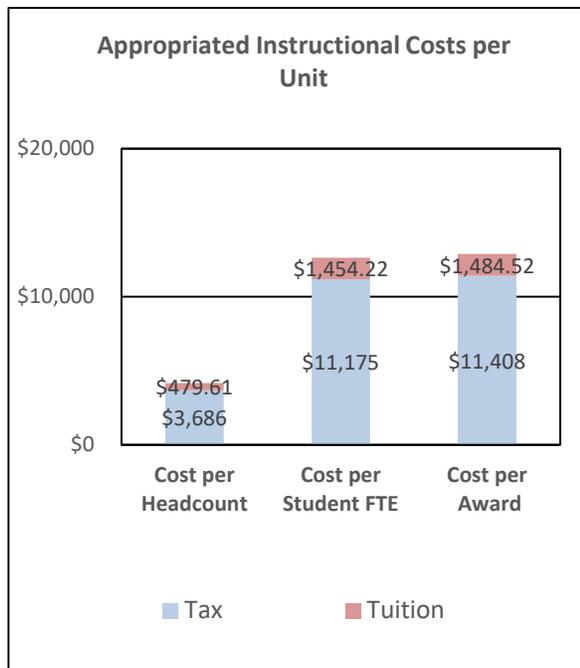
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$22,997,600	\$28,011,000
Tuition	\$2,992,787	\$3,250,000
Other Funds		
Total Revenues	\$25,990,387	\$31,261,000

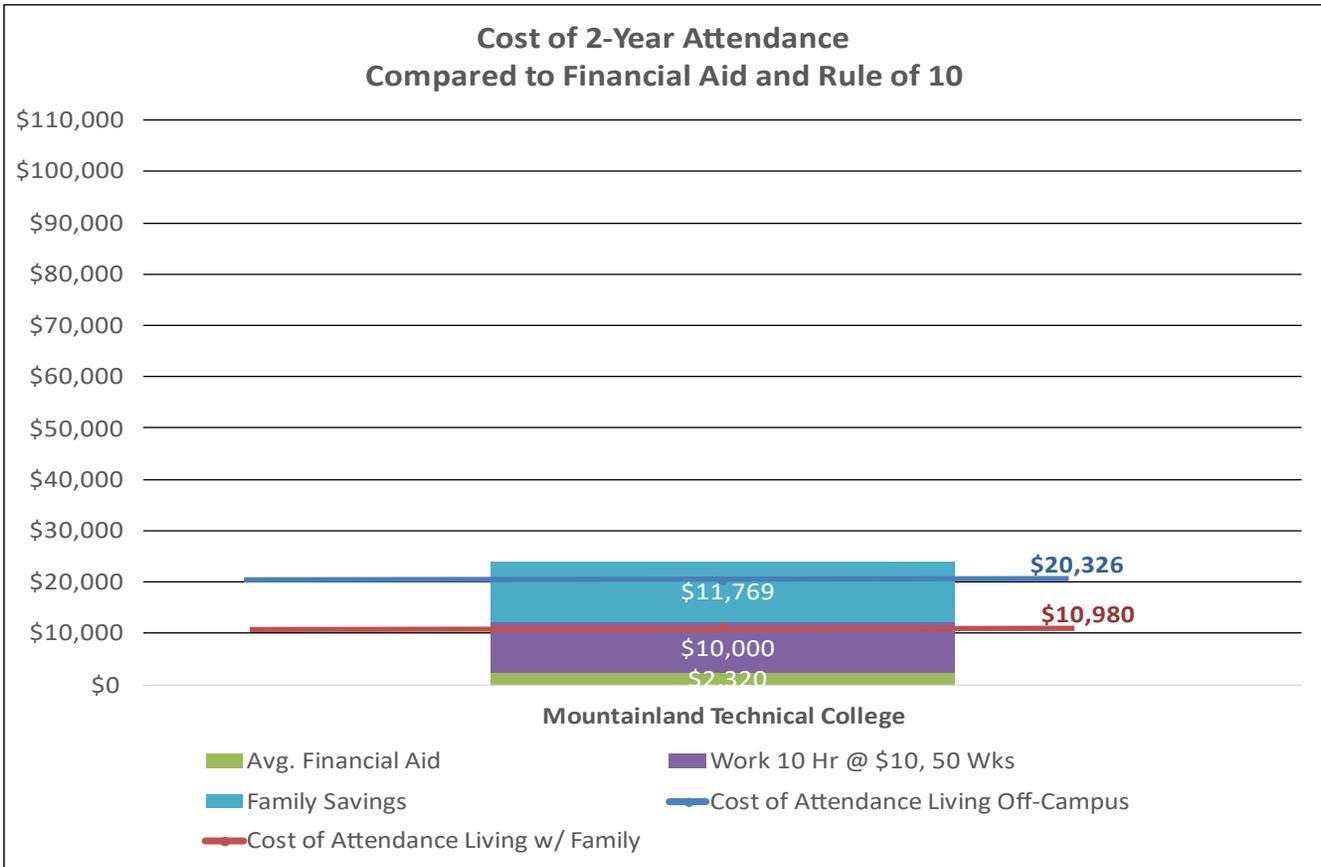
Tuition	2023-24 Current Tuition	2024-25 Requested Tuition
Undergraduate	\$3,600	\$3,600

2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
6,240	2,058	2,016

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	1,263	\$1,160
Pell Grants	223	\$2,219
Federal Student Loans	0	\$0

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$82,893
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Ogden-Weber Technical College Annual Tuition Review

2024-25 Tuition Setting Process

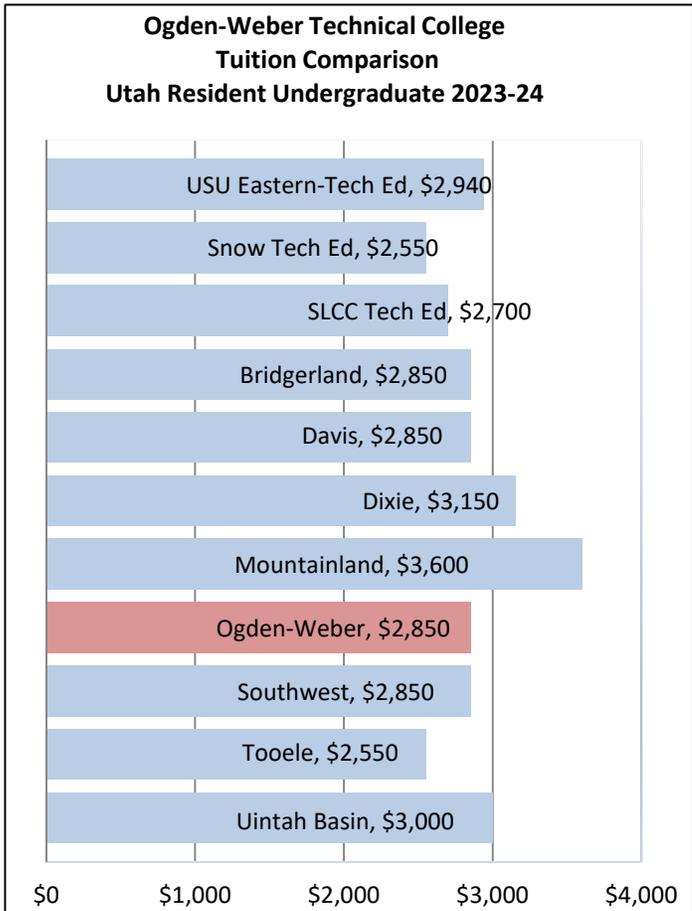
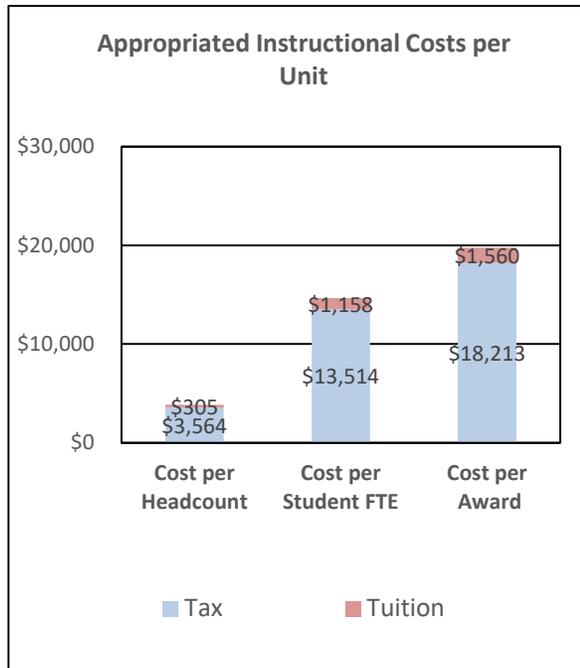
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$21,946,400	\$24,535,300
Tuition	\$1,879,892	\$1,895,700
Other Funds		
Total Revenues	\$23,826,292	\$26,431,000

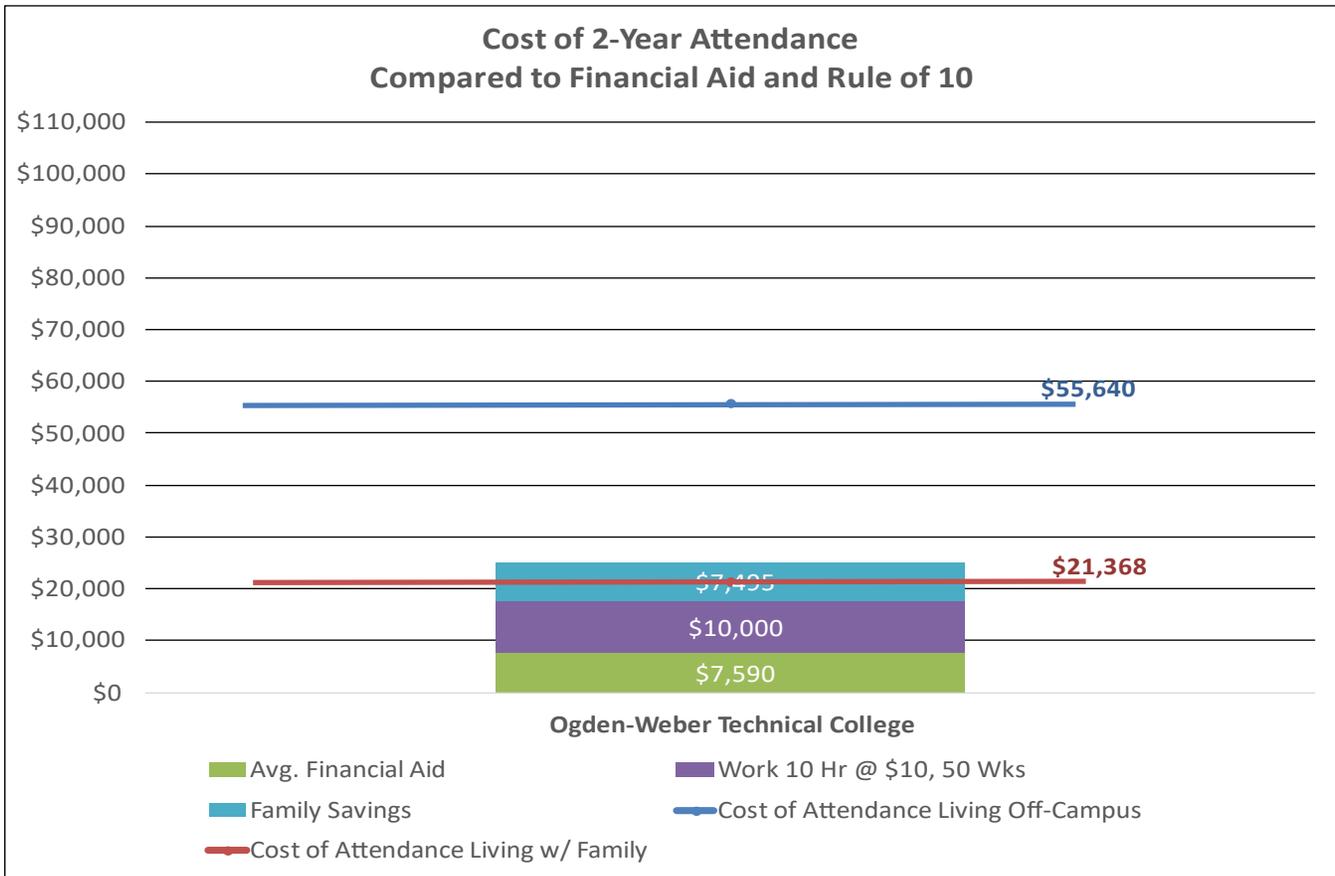
Tuition	2023-24 Current Tuition	2024-25 Requested Tuition
Undergraduate	\$2,850	\$2,850

2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
6,158	1,624	1,205

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	1,597	\$3,795
Pell Grants	484	\$5,485
Federal Student Loans	0	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	6.300%
Higher Education Price Index	4.0%
Median Household County Income	\$74,345
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Southwest Technical College Annual Tuition Review

2024-25 Tuition Setting Process

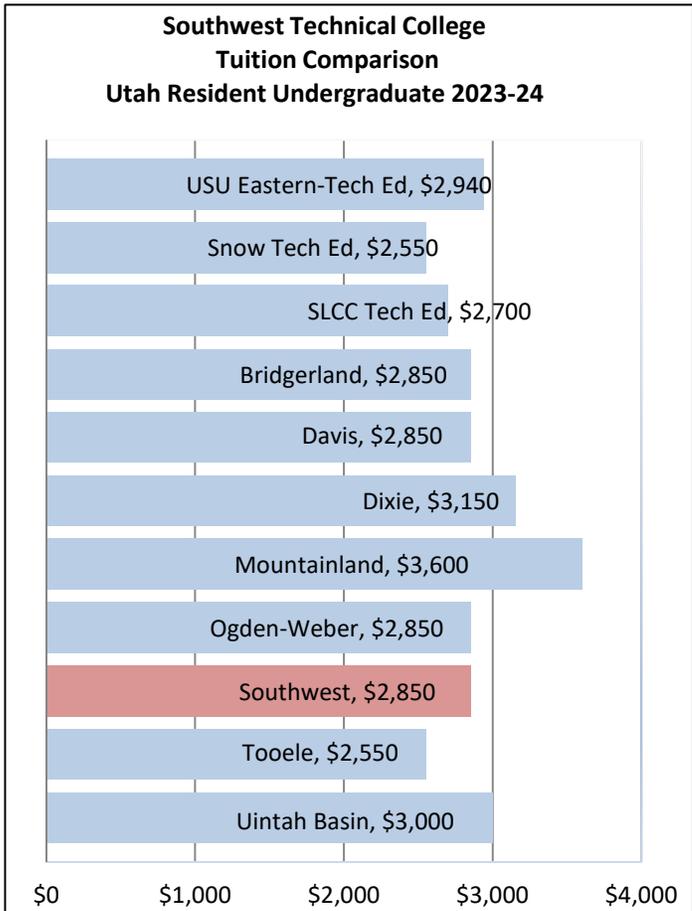
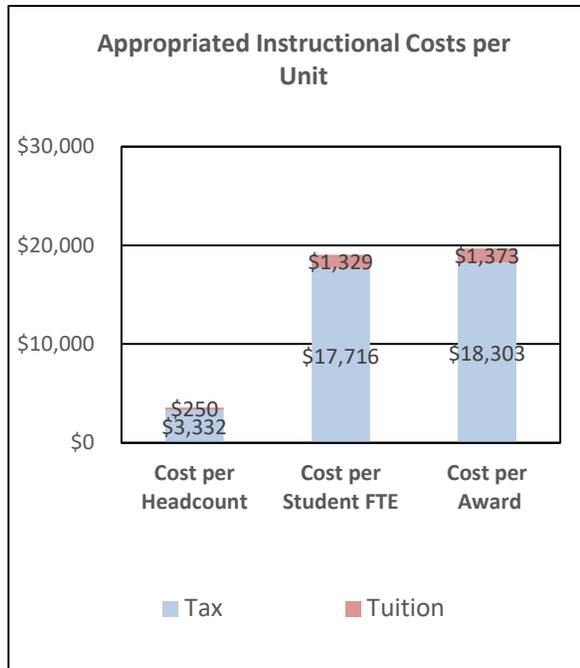
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$8,291,100	\$9,214,300
Tuition	\$621,884	\$490,000
Other Funds		
Total Revenues	\$8,912,984	\$9,704,300

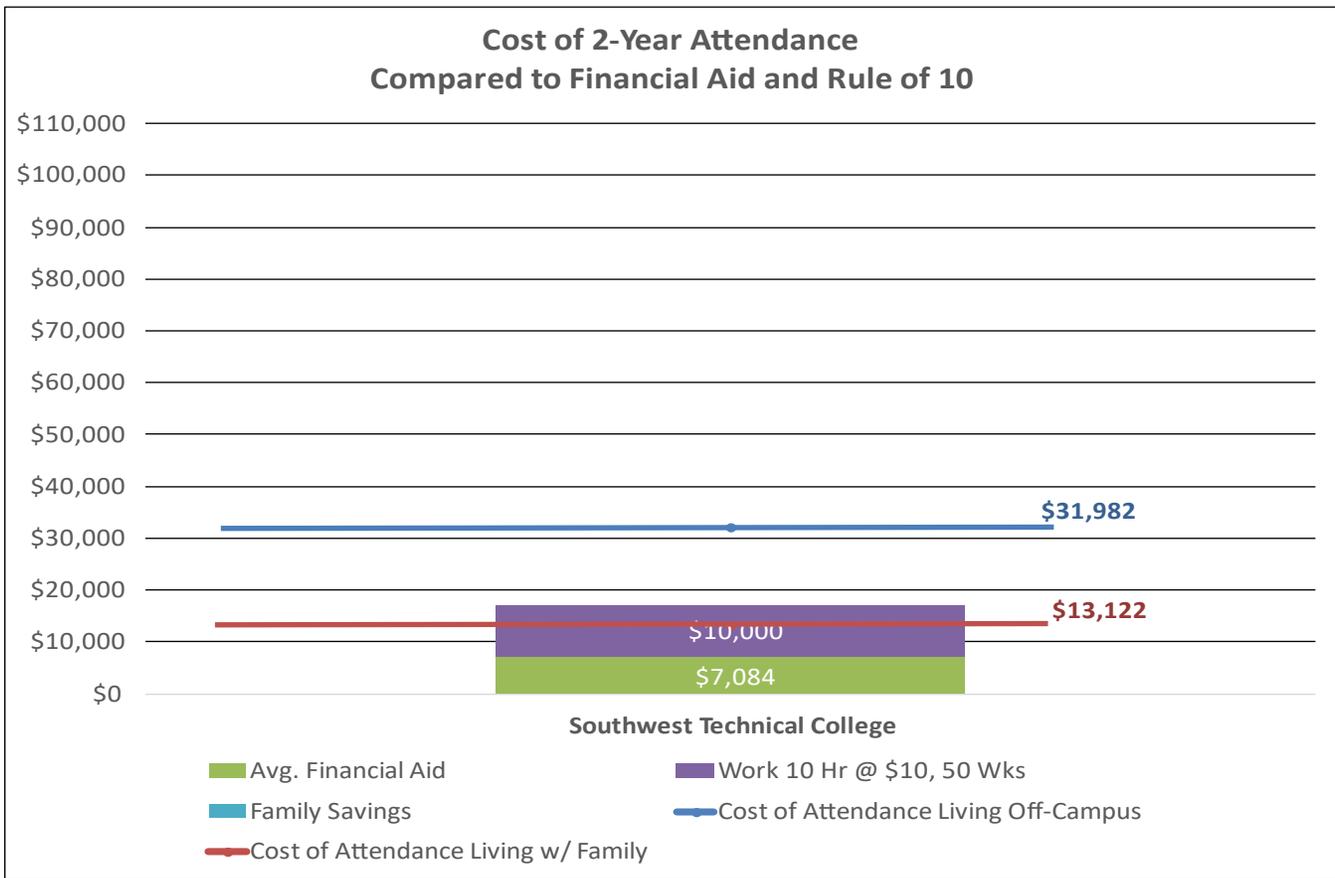
Tuition	2023-24 Current Tuition	2024-25 Requested Tuition
Undergraduate	\$2,850	\$2,850

2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
2,488	468	453

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	483	\$3,542
Pell Grants	148	\$4,445
Federal Student Loans	0	\$0

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$56,308
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Tooele Technical College Annual Tuition Review

2024-25 Tuition Setting Process

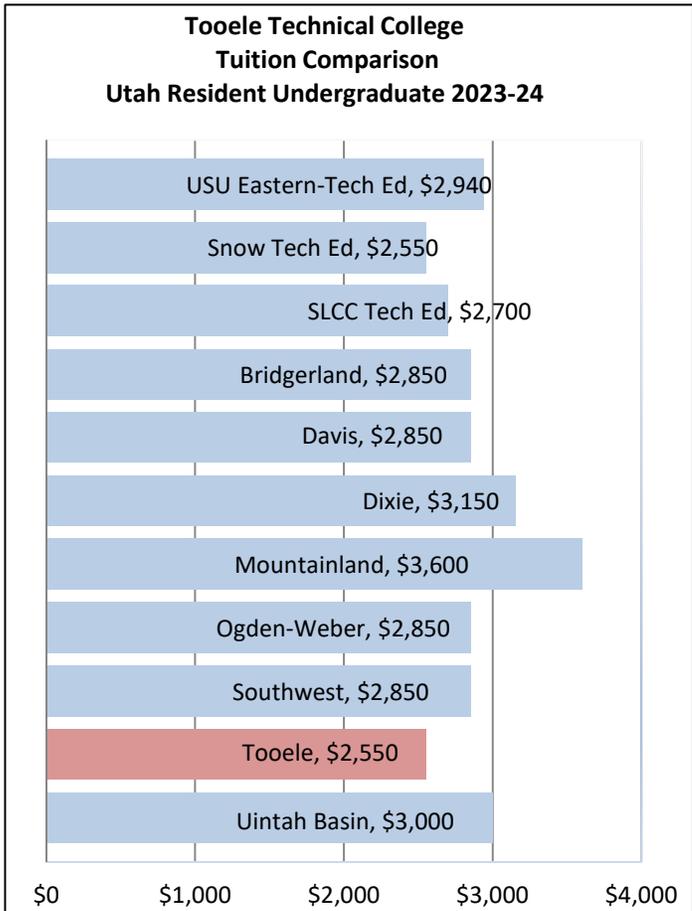
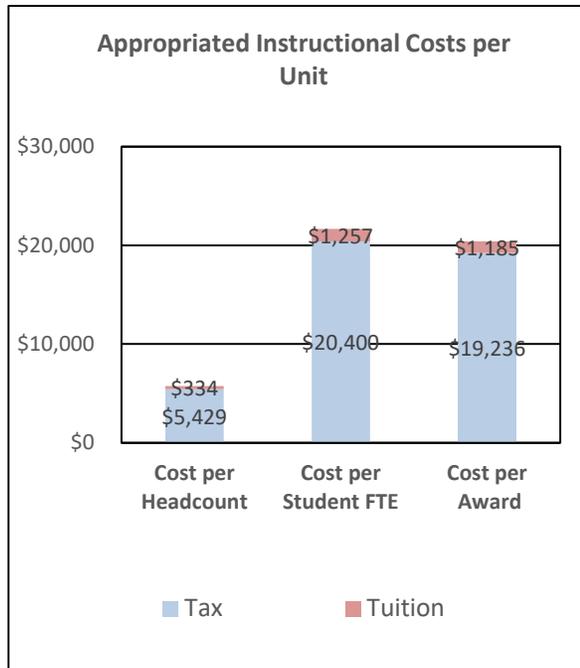
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$7,078,900	\$8,567,000
Tuition	\$436,026	\$580,327
Other Funds		
Total Revenues	\$7,514,926	\$9,147,327

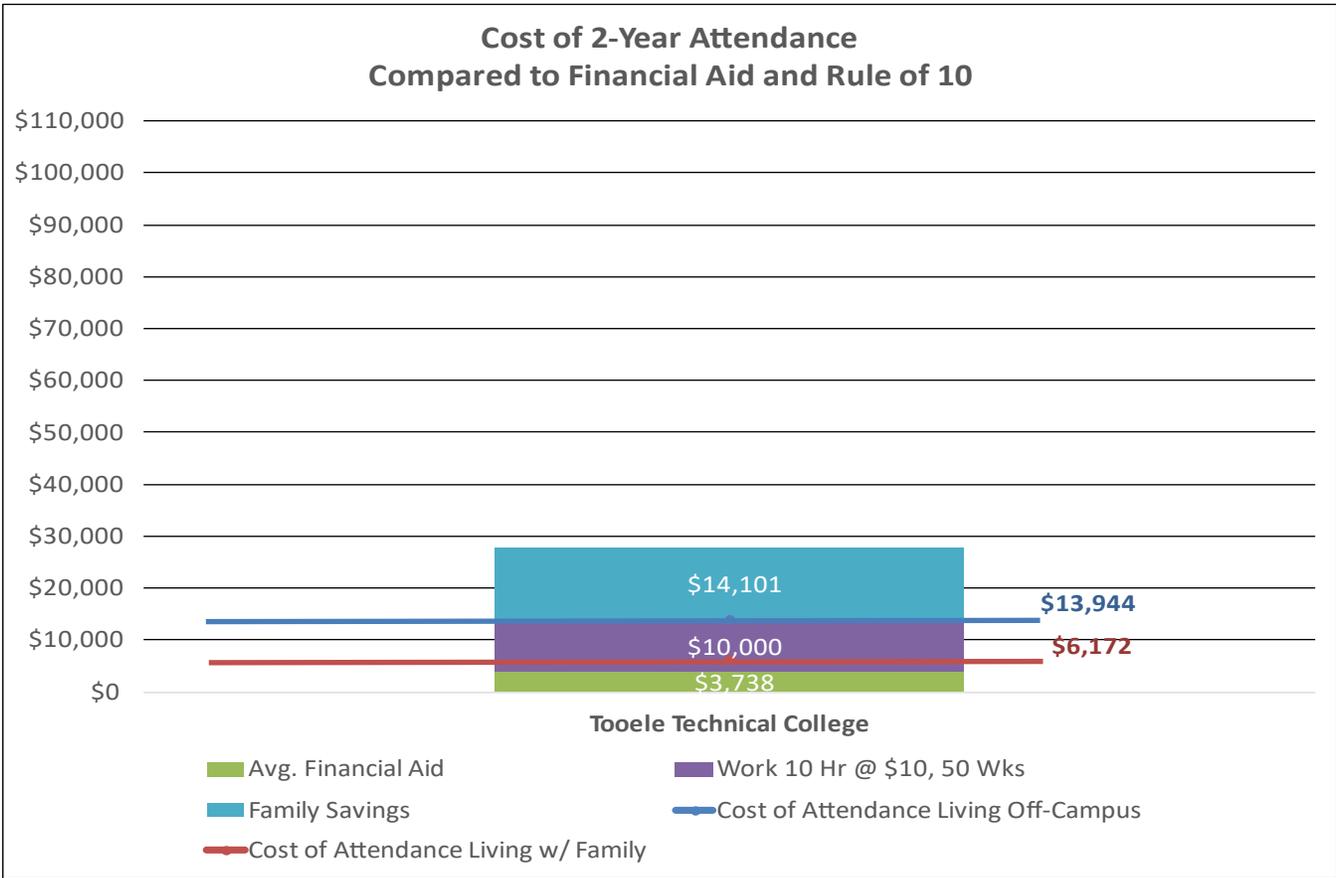
Tuition	2023-24 Current Tuition	2024-25 Requested Tuition
Undergraduate	\$2,550	\$2,550

2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
1,304	347	368

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	514	\$1,869
Pell Grants	76	\$3,683
Federal Student Loans	0	\$0

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$87,557
Average Net Cost	\$3,548





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Uintah Basin Technical College Annual Tuition Review

2024-25 Tuition Setting Process

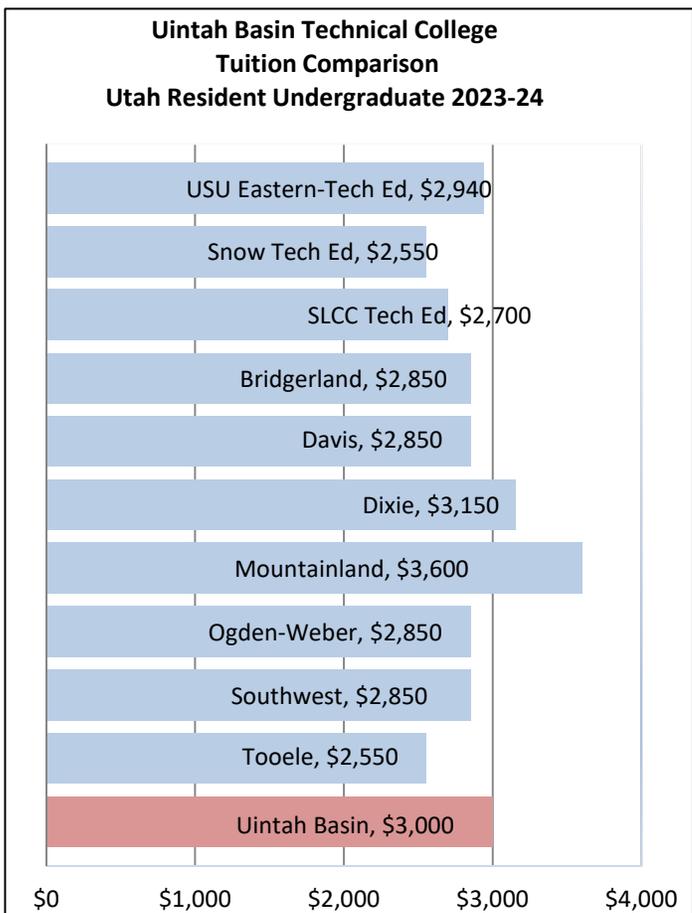
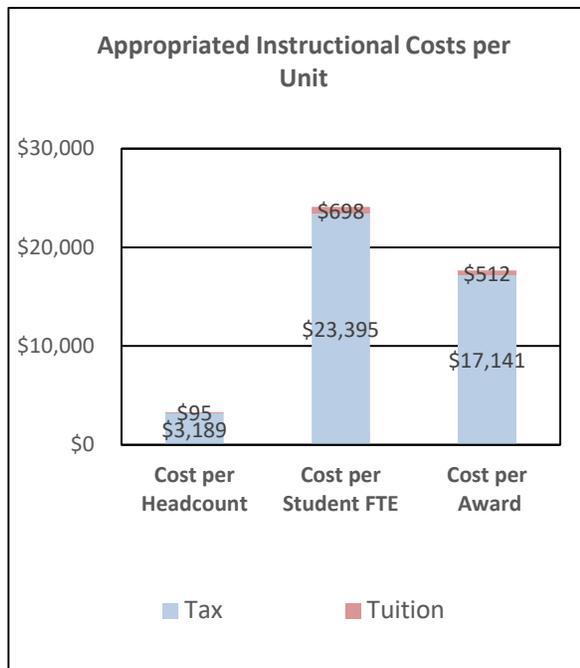
Appropriated Instructional Expenses	2022-23 Actual Expenses	2023-24 Budgeted Expenses
Tax Funds	\$12,118,700	\$13,528,900
Tuition	\$361,691	\$817,200
Other Funds		
Total Revenues	\$12,480,391	\$14,346,100

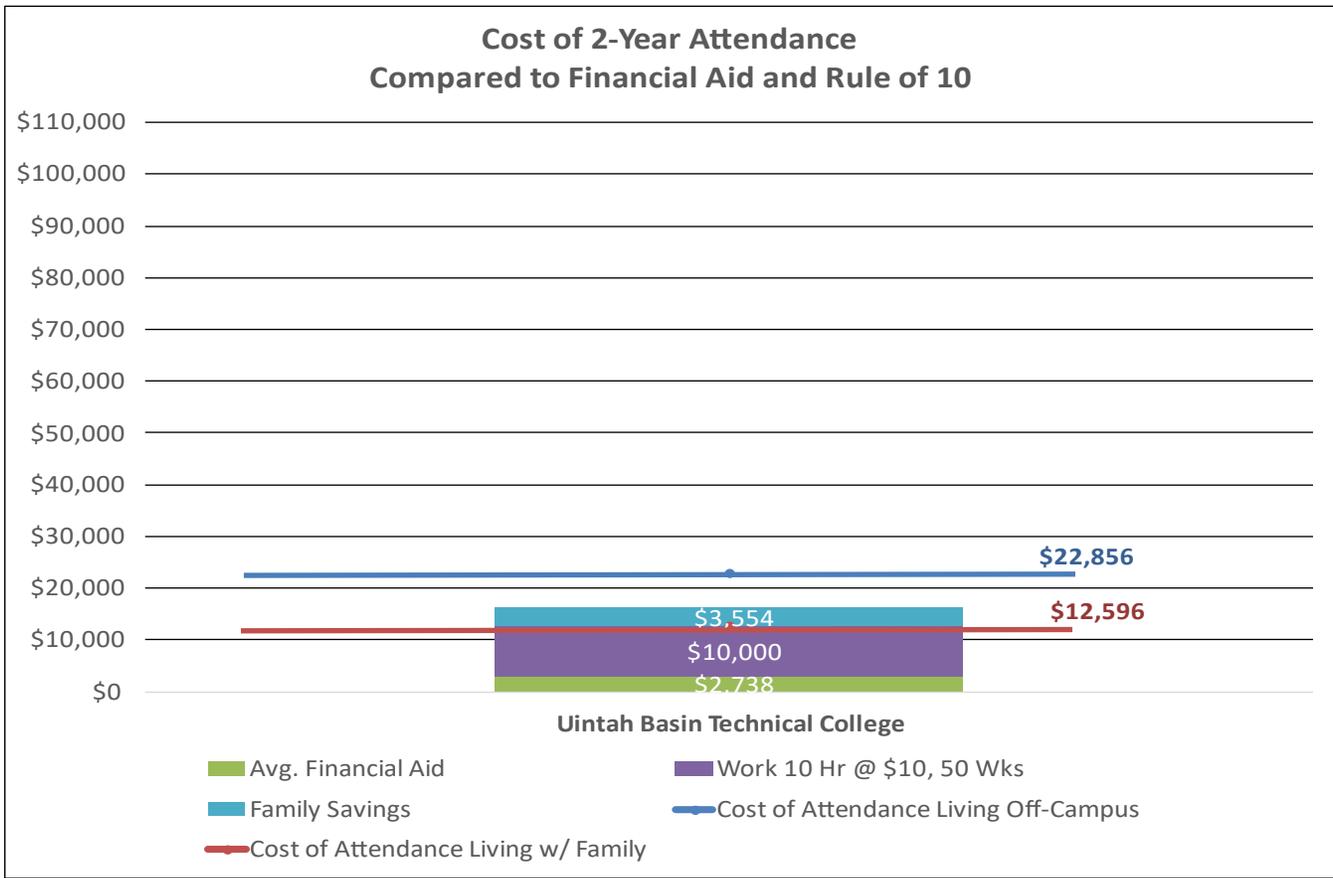
Tuition	2023-24 Current Tuition	2024-25 Requested Tuition
Undergraduate	\$3,000	\$3,000

2022-23 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
3,800	518	707

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	403	\$1,369
Pell Grants	24	\$4,805
Federal Student Loans	0	\$0

2022-23 Inflation, Income, and Costs	
Consumer Price Index	6.3%
Higher Education Price Index	4.0%
Median Household County Income	\$66,463
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2022-23 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2021-22 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2021-22 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy